

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22311	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	CP_STORE & SHOW SALES ACTIVITY	5008 - Council	New Revenue or Expense			22311

Request Description: The Clark Planetarium is requesting a budget adjustment to increase revenue for our Planet Fun Science Store. We have seen a significant increase in general attendance and an increase in per cap spending from our pre-COVID levels. As a result, there is a need to purchase additional inventory. We would also like to request a revenue reduction in our distribution show sales line item as sales have decreased, most likely due to budget constraints from our established customer base in the larger planetarium community. This is a budget neutral request.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
390 - PLANETARIUM FUND							
35100000 - CLARK PLANETARIUM							
3510001400 - PRODUCTION							
Project: 0 - Project ID Not Assigned							
421080 - Show Distribution	(45,000)	0	0	0	0	(45,000)	0.00
3510001600 - SCIENCE STORE							
Project: 0 - Project ID Not Assigned							
421075 - Bookstore	95,000	0	0	0	0	95,000	0.00
501005 - Cost Of Materials Sold	0	50,000	0	0	0	(50,000)	0.00
Total CLARK PLANETARIUM	50,000	50,000	0	0	0	0	0.00
Total PLANETARIUM FUND	50,000	50,000	0	0	0	0	0.00
Budget Year - Grand Total	50,000	50,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Attachments

22311 1.12.01YE - CP_Store and Show Sales Activity 210730_20210730T115713.pdf

