

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	22309	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>CP_CAPITAL EQUIPMENT TRANSFER</b>	5008 - Council	Capital Project Transfer			22309

**Request Description:** The Clark Planetarium is requesting to transfer \$48,148 in under expend from our CP\_HVAC capital project to our CP\_Equipment\_21 capital project to fund an equipment/software upgrade. Digistar 7 is the latest version of our planetarium dome theatre projection system. including upgrades to the graphics processors, hard drive expansion, upgraded data cables, as well as the upgrades and enhancements to the software. Digistar 7 includes an integrated open captioning feature, allowing us to present our programs to our hearing-impaired guests. This is a major component that brings us into ADA compliance. Digistar 7 also takes Digistar online with 360 degree video capture and real time streaming capabilities, both incoming and outgoing. This feature will allow us to continue and expand our virtual experiences online. Other software upgrades include: easier user interface for quick show scripting, addition of the HiPS/HEALPix digital sky surveys, higher resolution and realistic atmosphere and cloud simulations, higher resolution terrain datasets, PBR (physically based rendering, meaning enhanced realism in rendering objects in real time. This is a budget neutral request.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>390 - PLANETARIUM FUND</b>							
<b>35109900 - CLARK PLANETARIUM CAPITAL PROJECTS</b>							
<b>3510990000 - CLARK PLANETARIUM CAPITAL PROJECTS PRGM</b>							
<b>Project: CP_Equipment_21 - Capital Equipment Fund FY21</b>							
679020 - Machinery And Equipment	0	48,148	0	0	0	(48,148)	0.00
<b>Project: CP_HVAC - REBUDGET CP HVAC Repair and Replace</b>							
607015 - Maintenance - Buildings	0	(48,148)	0	0	0	48,148	0.00
<b>Total CLARK PLANETARIUM CAPITAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total PLANETARIUM FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>390 - PLANETARIUM FUND</b>							
<b>35109900 - CLARK PLANETARIUM CAPITAL PROJECTS</b>							
<b>3510990000 - CLARK PLANETARIUM CAPITAL PROJECTS PRGM</b>							
<b>Project: CP_Equipment_21 - Capital Equipment Fund FY21</b>							
679020 - Machinery And Equipment	0	(48,148)	0	0	0	48,148	0.00
<b>Project: CP_HVAC - REBUDGET CP HVAC Repair and Replace</b>							
607015 - Maintenance - Buildings	0	48,148	0	0	0	(48,148)	0.00
<b>Total CLARK PLANETARIUM CAPITAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total PLANETARIUM FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments - Grand Total</b>	0	0	0	0	0	0	0.00

**Attachments**

22309 1.12.01YE CP\_Capital Equipment Transfer 210730 REV\_20210730T115538.pdf  
 Digistar 7 Upgrade\_20210722T144257.pdf