

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	22905	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>HLT_YE13 Health Mobile Clinic (Van)</b>	5008 - Council	New Revenue or Expense			22905
<b>Request Description:</b>	Health has received funding from the Utah Department of Health for purchase of a mobile clinic that will service community vaccination outreach events. The funding is being given to all local health departments to purchase smaller mobile units that will easily provide services to mobile vaccination events. The vehicle needs to be purchased by the end of 2021. Health is already working with County Fleet to include their expertise in this purchase and ensure it becomes a part of the Fleet replacement fund. This smaller mobile clinic will supplement the 2 existing larger mobile clinics that were purchased last year.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	150,000	0	0	0	0	150,000	0.00
679015 - Autos And Trucks	0	150,000	0	0	0	(150,000)	0.00
<b>Total HEALTH</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	(150,000)	0	0	0	0	(150,000)	0.00
679015 - Autos And Trucks	0	(150,000)	0	0	0	150,000	0.00
<b>Total HEALTH</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

22905 Mobile Vaccine Van 1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End\_20210823T072622.pdf

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