

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22713	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE12 COVID Community Health Workers Grant	5008 - Council	New Revenue or Expense			22713
Request Description:	This request is to fund 9 FTEs Community health workers and 1 program manager who are trusted voices within differing communities where have been impacted disproportionality by COVID. They assist in many areas such as COVID vaccine information, COVID testing locations, and helping community members connect with resources such as rent assistance, food, or various other needs that have arisen during the pandemic. This funding will continue these important efforts.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150001014 - HEALTH EQUITY BUREAU							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	289,511	0	0	0	(289,511)	0.00
000200 - Operations	0	211,110	0	0	0	(211,110)	0.00
F - FTE	0	0	0	0	0	0	10.00
R - Revenue	500,621	0	0	0	0	500,621	0.00
Total HEALTH	500,621	500,621	0	0	0	0	10.00
Total HEALTH FUND	500,621	500,621	0	0	0	0	10.00
Budget Year - Grand Total	500,621	500,621	0	0	0	0	10.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150001014 - HEALTH EQUITY BUREAU							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	579,033	0	0	0	(579,033)	0.00
000200 - Operations	0	333,550	0	0	0	(333,550)	0.00
R - Revenue	912,583	0	0	0	0	912,583	0.00
Total HEALTH	912,583	912,583	0	0	0	0	0.00
Total HEALTH FUND	912,583	912,583	0	0	0	0	0.00



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Future Year Adjustments - Grand Total	912,583	912,583	0	0	0	0	0.00
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Attachments

22713 COVID CHW 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210816T140123.pdf