



Agenda Item

File #: 21-0993

Requested Agenda Date:

8/24/2021

Requested Agenda Title:

Budget Adjustment: Health Department's Request for New Grant to Assist in Areas that have been Disproportionality Impacted by COVID (\$500,621 in Revenue and Expense, 10 Time-Limited FTEs)

Requested Agenda Item Description: This request is to fund 9 FTEs Community health workers and 1 program manager who are trusted voices within differing communities where have been impacted disproportionality by COVID. They assist in many areas such as COVID vaccine information, COVID testing locations, and helping community members connect with resources such as rent assistance, food, or various other needs that have arisen during the pandemic. This funding will continue these important efforts.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dr. Angela Dunn

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.