

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22702	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE10 COVID EPI Supervisor Grant	5008 - Council	New Revenue or Expense			22702
Request Description:	This request will support a supervisor position to better assist the increasing demands on the epidemiology team due to the continuous COVID response. This position will also provide overall programmatic oversight for various projects within epidemiology.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	42,854	0	0	0	(42,854)	0.00
000200 - Operations	0	17,195	0	0	0	(17,195)	0.00
F - FTE	0	0	0	0	0	0	1.00
R - Revenue	60,049	0	0	0	0	60,049	0.00
Total HEALTH	60,049	60,049	0	0	0	0	1.00
Total HEALTH FUND	60,049	60,049	0	0	0	0	1.00
Budget Year - Grand Total	60,049	60,049	0	0	0	0	1.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	85,712	0	0	0	(85,712)	0.00
000200 - Operations	0	(16,285)	0	0	0	16,285	0.00
R - Revenue	69,427	0	0	0	0	69,427	0.00
Total HEALTH	69,427	69,427	0	0	0	0	0.00
Total HEALTH FUND	69,427	69,427	0	0	0	0	0.00
Future Year Adjustments - Grand Total	69,427	69,427	0	0	0	0	0.00



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Attachments

22702 COVID EPI 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210816T111316.pdf