

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22592	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE09 Preventative Health Block Grant Expansion	5008 - Council	New Revenue or Expense			22592
Request Description:	Health has received additional on-going funding under the preventative health block grant with a focus on physical activity, nutrition, and weight management. This addition funding is to bring a current 0.75 FTE to be a full time position in order to meet grant requirements.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150002022 - HEALTH PROMOTION							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	6,133	0	0	0	(6,133)	0.00
F - FTE	0	0	0	0	0	0	0.25
R - Revenue	6,133	0	0	0	0	6,133	0.00
Total HEALTH	6,133	6,133	0	0	0	0	0.25
Total HEALTH FUND	6,133	6,133	0	0	0	0	0.25
Budget Year - Grand Total	6,133	6,133	0	0	0	0	0.25

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150002022 - HEALTH PROMOTION							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	6,153	0	0	0	(6,153)	0.00
R - Revenue	6,153	0	0	0	0	6,153	0.00
Total HEALTH	6,153	6,153	0	0	0	0	0.00
Total HEALTH FUND	6,153	6,153	0	0	0	0	0.00
Future Year Adjustments - Grand Total	6,153	6,153	0	0	0	0	0.00

Attachments

22592 PBG 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210812T160705.pdf



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