

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22571	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE02 COVID School Testing Grant	5008 - Council	New Revenue or Expense			22571
Request Description:	COVID School Testing Grant supports K-12 testing populations throughout SLCo as well as any needed testing supplies. This request include 6 time-limited mobile testers with a temp budget to fund additional testers as needed. A separate request for a vehicle for testing efforts will be submitted as soon as the grant is finalized before the year end.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	451,976	0	0	0	(451,976)	0.00
000200 - Operations	0	24,902	0	0	0	(24,902)	0.00
F - FTE	0	0	0	0	0	0	6.00
R - Revenue	476,878	0	0	0	0	476,878	0.00
Total HEALTH	476,878	476,878	0	0	0	0	6.00
Total HEALTH FUND	476,878	476,878	0	0	0	0	6.00
Budget Year - Grand Total	476,878	476,878	0	0	0	0	6.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	732,208	0	0	0	(732,208)	0.00
000200 - Operations	0	43,345	0	0	0	(43,345)	0.00
R - Revenue	775,553	0	0	0	0	775,553	0.00
Total HEALTH	775,553	775,553	0	0	0	0	0.00
Total HEALTH FUND	775,553	775,553	0	0	0	0	0.00

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Future Year Adjustments - Grand Total	775,553	775,553	0	0	0	0	0.00
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Attachments

22571 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210810T125728.pdf