

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	22573	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE07 Utah Opioid Overdose Grant Extension	5008 - Council	New Revenue or Expense			22573
Request Description:	Due to COVID, this grant was not fully in operation during 2020/2021. The State has provided additional funding to support a time limited position through 8/31/2022. The position will work with various partners in the collection of and presentation of data for Health and other partners to make decisions around opioid overdose preventative measures.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150002023 - PREVENTION BUREAU</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
000100 - Salaries and Benefits	0	37,890	0	0	0	(37,890)	0.00
000200 - Operations	0	7,031	0	0	0	(7,031)	0.00
F - FTE	0	0	0	0	0	0	1.00
R - Revenue	44,921	0	0	0	0	44,921	0.00
<b>Total HEALTH</b>	<b>44,921</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Total HEALTH FUND</b>	<b>44,921</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Budget Year - Grand Total</b>	<b>44,921</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150002023 - PREVENTION BUREAU</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
000100 - Salaries and Benefits	0	37,894	0	0	0	(37,894)	0.00
000200 - Operations	0	(1,112)	0	0	0	1,112	0.00
R - Revenue	36,782	0	0	0	0	36,782	0.00
<b>Total HEALTH</b>	<b>36,782</b>	<b>36,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>36,782</b>	<b>36,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>36,782</b>	<b>36,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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**Attachments**

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22573 1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End\_20210810T130407.pdf