

Salt Lake County
Decision Package Summary
by Form ID

Form ID:	22577	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE08 Kresge Grant Extension	5008 - Council	New Revenue or Expense			22577
Request Description:	Due to COVID, this grant was not operational for 2020. The Kresge foundation has extended the time frame to use the funding through 2021. The grant funding will be used to support the completion of the transition of Health Department into a chief strategist as an organization using data driven decisions and evaluation of those decisions to measure changes in culture and leadership styles. These changes are expected to strengthen partnerships with various stakeholders and increase community outreach to underserved areas of the County.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150001011 - HEALTH ADMIN							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	90,000	0	0	0	(90,000)	0.00
R - Revenue	90,000	0	0	0	0	90,000	0.00
Total HEALTH	90,000	90,000	0	0	0	0	0.00
Total HEALTH FUND	90,000	90,000	0	0	0	0	0.00
Budget Year - Grand Total	90,000	90,000	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150001011 - HEALTH ADMIN							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(90,000)	0	0	0	90,000	0.00
R - Revenue	(90,000)	0	0	0	0	(90,000)	0.00
Total HEALTH	(90,000)	(90,000)	0	0	0	0	0.00
Total HEALTH FUND	(90,000)	(90,000)	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(90,000)	(90,000)	0	0	0	0	0.00

Attachments

22577 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210810T074006.pdf

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