

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 22288

**Name:** DOJ CESF COVID Jail Video Conf Systems and SOAB Conf

**Request Description:** This year end budget adjustment is a technical adjustment to move the budgeted grant funding into the appropriate account codes to accommodate the purchase of equipment.  
 Salt Lake County Sheriff's received a grant award from the Department of Justice for Coronavirus Emergency Supplemental Funding in 2020. The remaining funds have been reallocated and approved by the grant agency to fund the upgrade of video conference stations for the Booking area in the jail and to conference rooms at the Sheriff's Office Admin Bldg.

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

5008 - Council

Technical Adjustment

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>91200000 - COUNTY JAIL</b>							
<b>9120000200 - SHERIFF ADMIN AND CONTNGNCY-JAIL</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
615025 - Computer Components < 3000	0	(10,350)	0	0	0	10,350	0.00
615035 - Small Equipment (Non-Computer)	0	10,350	0	0	0	(10,350)	0.00
<b>Total COUNTY JAIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>91250000 - SHERIFF PUBLIC SAFETY BUREAU</b>							
<b>9125000200 - SHFS ADMIN &amp; CONT - PUBLIC SAFETY</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	(28,830)	0	0	0	0	(28,830)	0.00
611015 - Education And Training Serv/Supp	0	10,000	0	0	0	(10,000)	0.00
615005 - Office Supplies	0	(48,298)	0	0	0	48,298	0.00
615025 - Computer Components < 3000	0	9,468	0	0	0	(9,468)	0.00
<b>Total SHERIFF PUBLIC SAFETY BUREAU</b>	<b>(28,830)</b>	<b>(28,830)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>91300000 - SHERIFF CW INVEST/SUPPORT SVCS</b>							
<b>9130000200 - SHERIFF ADMIN AND CONTINGENCY-CW</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	28,830	0	0	0	0	28,830	0.00
665080 - Sheriffs-Pass Thru Grant Contr	0	(41,351)	0	0	0	41,351	0.00
679020 - Machinery And Equipment	0	70,181	0	0	0	(70,181)	0.00
<b>Total SHERIFF CW INVEST/SUPPORT SVCS</b>	<b>28,830</b>	<b>28,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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<b>Total GENERAL FUND</b>	0	0	0	0	0	0	0.00
<b>Budget Year - Grand Total</b>	0	0	0	0	0	0	0.00
<b>Future Year Adjustments - Grand Total</b>	-	-	-	-	-	-	-

Form ID	Attachments
22288	from ID_1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210722T120811.pdf
22289	from ID_1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210722T120841.pdf
22290	from ID_1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210722T120904.pdf