Salt Lake County

Decision Package Summary

by Form ID

| Form ID: | 22236 | Current Stage | Туре | Council Approved | Council Approved Date | Linked Form ID |
|----------|---|----------------|------------------------------------|---------------------|-----------------------------|----------------|
| Name: | HLT003 - Ellis Shipp repair parking lot | 5008 - Council | Adjust Existing Capital Project | | | 22236 |

Request Requesting funds transfer from completed project HLT004 South Main health Parking crack and Seal. Ellis Shipp needs additional funding for added scope. The funding will be for the catch basin repairs and escalation costs.

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|------------------------|-------------------------|---------------|-------------------------------|------|
| 450 - CAPITAL IMPROVEMENTS FUND | | | | | | | |
| 50500000 - CAPITAL IMPROVEMENTS | | | | | | | |
| 5050000000 - CAPITAL IMPROVEMENTS PRGM | | | | | | | |
| Project: HLT003 - REPAIR PARKING LOT | | | | | | | |
| 000200 - Operations | 0 | 10,020 | 0 | 0 | 0 | (10,020) | 0.00 |
| Project: HLT004 - SMH REPAIR CRACK SEAL PARKING LOT | | | | | | | |
| 000200 - Operations | 0 | (10,020) | 0 | 0 | 0 | 10,020 | 0.00 |
| Total CAPITAL IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total CAPITAL IMPROVEMENTS FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Attachments | | | | | | | |

1.12.01YE - 22236 - HLT003 Ellis Shipp repair parking lot_20210719T120613.pdf

