



Agenda Item

File #: 21-0902

Requested Agenda Date:

8/10/2021

Requested Agenda Title:

Budget Adjustment: Mayor's Request for 1 Time Limited FTE to Provide Support for the County's ARPA State and Local Fiscal Recovery Fund (SLRFR) Program and Reporting Requirements (\$63,855 in Expense)

Requested Agenda Item Description: The Office of Data & Innovation is providing performance management support for the County ARPA SLRFR program and reporting requirements. The extensive reporting required by the Treasury will need additional staff resource to review the applications for program eligibility, performance measures, quarterly and annual program data collection, analysis, and monitoring, public reporting and providing technical assistance to the applicants and the policymakers.

This is a 3.5-year time-limited position funded from the ARPA funds. The ARPA funds allow administrative support for program evaluation and data analysis. The salary is based on mid-range for grade 16 with incremental through 2024. The operating budget will help support the initial program/technology setup, trainings, professional consultation and the ARPA reporting training for the grantees.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Megan Hillyard

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.