

2022 Unincorporated County Budget (Proposed)

Revenues

Operating Revenue from Greater Salt Lake Municipal Services District (Admin Request)

Interest Earnings on Fund Balance

Total Revenue

Expenses

Unincorporated Indirect Costs

Unincorporated County Community Council Contributions Earmark

FTE for Liaison (\$5,000 Operating Costs)

Misc Unincorp. Expenses (e.g., Central Wasatch Commission Earmark)

Administrative Costs

County Council, \$101,505

Mayor's Admin County Support, \$136,359

Municipal Emergency Planner for Unincorporated Salt Lake County

Unincorporated Fire Hydrants

Legal Fees

Transfer to ORD for Unincorporated Services

Total Expenses

\$ 499,000

\$ 5,000

\$ 504,000

\$ 1,006

\$ 16,000

\$ 95,880

\$ 41,600

\$ 237,864

\$ 9,650

\$ 2,000

\$ 50,000

\$ 50,000

\$ 504,000