



Agenda Item

File #: 21-0760

Requested Agenda Date:
6/15/2021

Requested Agenda Title:
BUDGET WORKSHOP:

- Sheriff
- District Attorney
- Resolution of Items Introduced June 15, 2021
 - o Compensation
 - Including backstop funds to retain and finance market-competitive pay for permanent and temporary employees
 - Need to adjust salaries for vacant positions based on mid-year pay adjustments
 - o Clerk
 - o Economic Development
 - o New Projects for Health: Waste Disposal
 - o Other
- New TRCC Projects
- Ratification of Budget Adjustments Already Approved by the Council
- Council Direction Regarding Overhead Charges as it Relates to Building Security
- Council Adoption of Mayor's Recommendations as the Mid-Year Budget Default
- Other

Requested Agenda Item Description: Budget workshops for the June 2021 Budget.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager, Council and Brad Kendrick, Budget and Policy Analyst, Council

Time Needed: 4 Hours

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Richard Jaussi, Senior Policy Advisor

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council

File #: 21-0760

Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.