

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:**

**Name:**      **No Form**

**Request  
Description:**

**Current Stage**

**Type**

**Council  
Approval**

**Council Approval Date**

0 - No Stage

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>10990000 - MAYOR MANAGED CAPITAL PROJECTS</b>							
<b>1099000100 - BUDGET REPLACEMENT SYSTEM</b>							
<b>Project: BUDGET_SYSTEM - County Budget System</b>							
663010 - Council Overhead Cost	0	(1,061)	0	0	0	1,061	0.00
663015 - Mayor Overhead Cost	0	(4,146)	0	0	0	4,146	0.00
663025 - Auditor Overhead Cost	0	(854)	0	0	0	854	0.00
663040 - Info Services Overhead Cost	0	(1,656)	0	0	0	1,656	0.00
663045 - Purchasing Overhead Cost	0	39	0	0	0	(39)	0.00
663055 - Govern Immunity Overhead Cost	0	54	0	0	0	(54)	0.00
663070 - Mayor Finance Overhead Cost	0	(1,039)	0	0	0	1,039	0.00
677010 - Dev In Prog-Software And Hardware	0	(224,386)	0	0	0	224,386	0.00
<b>Total MAYOR MANAGED CAPITAL PROJECTS</b>	<b>0</b>	<b>(233,049)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,049</b>	<b>0.00</b>
<b>63109900 - FACILITIES MANAGEMENT CAPITAL PROJECTS</b>							
<b>6310990000 - FACILITIES MGT CAPITAL PROJECTS PRGRM</b>							
<b>Project: ENERGY_MGMT - ENERGY MANAGEMENT SAVINGS</b>							
625010 - Non-Capital Building Imprvmnts	0	(86,686)	0	0	0	86,686	0.00
<b>Total FACILITIES MANAGEMENT CAPITAL PROJECTS</b>	<b>0</b>	<b>(86,686)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,686</b>	<b>0.00</b>
<b>88009900 - RECORDER CAPITAL PROJECTS</b>							
<b>8800990000 - RECORDER CAPITAL PROJECTS</b>							
<b>Project: RECORDER_SYSTEM - RECORDER SYSTEM</b>							
615016 - Computer Software Subscription	0	(159,240)	0	0	0	159,240	0.00
663010 - Council Overhead Cost	0	668	0	0	0	(668)	0.00
663015 - Mayor Overhead Cost	0	873	0	0	0	(873)	0.00
663025 - Auditor Overhead Cost	0	415	0	0	0	(415)	0.00

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
663040 - Info Services Overhead Cost	0	686	0	0	0	(686)	0.00
663045 - Purchasing Overhead Cost	0	375	0	0	0	(375)	0.00
663070 - Mayor Finance Overhead Cost	0	883	0	0	0	(883)	0.00
<b>Total RECORDER CAPITAL PROJECTS</b>	<b>0</b>	<b>(155,340)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,340</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>0</b>	<b>(475,075)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,075</b>	<b>0.00</b>
<b>180 - RAMPTON SALT PALACE CONV CTR FUND</b>							
<b>35509900 - SPCC RESERVE CAPITAL PROJECTS</b>							
<b>3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM</b>							
<b>Project: SP_ADMIN - SPCC - INDIRECT COSTS</b>							
663010 - Council Overhead Cost	0	(90)	0	0	0	90	0.00
663015 - Mayor Overhead Cost	0	(4,888)	0	0	0	4,888	0.00
663025 - Auditor Overhead Cost	0	(651)	0	0	0	651	0.00
663035 - Real Estate Overhead Cost	0	(320)	0	0	0	320	0.00
663040 - Info Services Overhead Cost	0	(1,836)	0	0	0	1,836	0.00
663045 - Purchasing Overhead Cost	0	334	0	0	0	(334)	0.00
663055 - Govern Immunity Overhead Cost	0	500	0	0	0	(500)	0.00
663070 - Mayor Finance Overhead Cost	0	(2,628)	0	0	0	2,628	0.00
<b>Total SPCC RESERVE CAPITAL PROJECTS</b>	<b>0</b>	<b>(9,579)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,579</b>	<b>0.00</b>
<b>Total RAMPTON SALT PALACE CONV CTR FUND</b>	<b>0</b>	<b>(9,579)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,579</b>	<b>0.00</b>

**181 - TRCC TOURISM REC CULTRL CONVEN FUND**

**10709900 - PARKS AND REC CAPITAL IMPROVEMENT**

**1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM**

**Project: PAR15\_BSTOY01 - 1939: [RB] Mt Olympus Trailhead - Remodel**

673020 - Improvmnt Other Than Buildings	0	(155,500)	0	0	0	155,500	0.00
---	---	-----------	---	---	---	---------	------

**Project: PART18BCPK01 - 2105: Big Cottonwood - Softball Renovation Ph2**

677005 - Construction In Progress	0	(85,819)	0	0	0	85,819	0.00
-----------------------------------	---	----------	---	---	---	--------	------

**Project: PART18UCTR01 - 1943: [RB] Utah & Salt Lake Canal Trail - Ph3**

673020 - Improvmnt Other Than Buildings	0	(51,875)	0	0	0	51,875	0.00
---	---	----------	---	---	---	--------	------

**Project: PART20JRTR01 - 1879: JRT - Trail Stabilization**

607010 - Maintenance - Grounds	0	(181,665)	0	0	0	181,665	0.00
--------------------------------	---	-----------	---	---	---	---------	------

Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Project: PART20MGPL01 - 1011: Magna PL - Renovate Locker Rooms</b>							
607015 - Maintenance - Buildings	0	120	0	0	0	(120)	0.00
<b>Project: PART20NWRC01 - 1316: Northwest Rec Center - Replace Boiler</b>							
629025 - Maint - Swimming Pools	0	(5,987)	0	0	0	5,987	0.00
<b>Project: PARTOVHD - PARKS &amp; REC EQUIPMENT OVERHEAD</b>							
663010 - Council Overhead Cost	0	8,834	0	0	0	(8,834)	0.00
663015 - Mayor Overhead Cost	0	15,358	0	0	0	(15,358)	0.00
663025 - Auditor Overhead Cost	0	4,065	0	0	0	(4,065)	0.00
663035 - Real Estate Overhead Cost	0	(5,413)	0	0	0	5,413	0.00
663040 - Info Services Overhead Cost	0	4,888	0	0	0	(4,888)	0.00
663045 - Purchasing Overhead Cost	0	81	0	0	0	(81)	0.00
663055 - Govern Immunity Overhead Cost	0	89	0	0	0	(89)	0.00
663070 - Mayor Finance Overhead Cost	0	8,821	0	0	0	(8,821)	0.00
<b>Total PARKS AND REC CAPITAL IMPROVEMENT</b>	<b>0</b>	<b>(444,003)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,003</b>	<b>0.00</b>
<b>36309900 - PARKS EQUIPMENT REPLACE</b>							
<b>3630990000 - PARKS EQUIPMENT REPLACE PRGM</b>							
<b>Project: PARTOVHD - PARKS &amp; REC EQUIPMENT OVERHEAD</b>							
663010 - Council Overhead Cost	0	(1,260)	0	0	0	1,260	0.00
663015 - Mayor Overhead Cost	0	(3,690)	0	0	0	3,690	0.00
663025 - Auditor Overhead Cost	0	(919)	0	0	0	919	0.00
663040 - Info Services Overhead Cost	0	(1,692)	0	0	0	1,692	0.00
663045 - Purchasing Overhead Cost	0	8	0	0	0	(8)	0.00
663055 - Govern Immunity Overhead Cost	0	191	0	0	0	(191)	0.00
663070 - Mayor Finance Overhead Cost	0	(5,730)	0	0	0	5,730	0.00
<b>Total PARKS EQUIPMENT REPLACE</b>	<b>0</b>	<b>(13,092)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,092</b>	<b>0.00</b>
<b>36409900 - REC EQUIPMENT REPLACEMENT</b>							
<b>3640990000 - REC EQUIPMENT REPLACEMENT PRGM</b>							
<b>Project: PARTOVHD - PARKS &amp; REC EQUIPMENT OVERHEAD</b>							
663010 - Council Overhead Cost	0	(1,538)	0	0	0	1,538	0.00
663015 - Mayor Overhead Cost	0	(4,758)	0	0	0	4,758	0.00

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
663025 - Auditor Overhead Cost	0	(1,179)	0	0	0	1,179	0.00
663040 - Info Services Overhead Cost	0	(2,234)	0	0	0	2,234	0.00
663045 - Purchasing Overhead Cost	0	1,809	0	0	0	(1,809)	0.00
663055 - Govern Immunity Overhead Cost	0	81	0	0	0	(81)	0.00
663070 - Mayor Finance Overhead Cost	0	(6,708)	0	0	0	6,708	0.00
<b>Project: PARTRCEQ - 2017: Recreation Equipment Replacement</b>							
615035 - Small Equipment (Non-Computer)	0	(82,767)	0	0	0	82,767	0.00
<b>Total REC EQUIPMENT REPLACEMENT</b>	<b>0</b>	<b>(97,294)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,294</b>	<b>0.00</b>
<b>Total TRCC TOURISM REC CULTRL CONVEN FUND</b>	<b>0</b>	<b>(554,389)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554,389</b>	<b>0.00</b>
<b>182 - MT AMERICA EXPO CENTER FUND</b>							
<b>35529900 - MT AMERICA EXPO CENTER CAP PROJECTS</b>							
<b>3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM</b>							
<b>Project: ST_ADMIN - MAX- INDIRECT COSTS</b>							
663010 - Council Overhead Cost	0	(1,357)	0	0	0	1,357	0.00
663015 - Mayor Overhead Cost	0	(2,920)	0	0	0	2,920	0.00
663025 - Auditor Overhead Cost	0	(992)	0	0	0	992	0.00
663040 - Info Services Overhead Cost	0	(1,827)	0	0	0	1,827	0.00
663045 - Purchasing Overhead Cost	0	(100)	0	0	0	100	0.00
663055 - Govern Immunity Overhead Cost	0	100	0	0	0	(100)	0.00
663070 - Mayor Finance Overhead Cost	0	(2,009)	0	0	0	2,009	0.00
<b>Total MT AMERICA EXPO CENTER CAP PROJECTS</b>	<b>0</b>	<b>(9,105)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,105</b>	<b>0.00</b>
<b>Total MT AMERICA EXPO CENTER FUND</b>	<b>0</b>	<b>(9,105)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,105</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>185 - SLCO ARTS AND CULTURE FUND</b>							
<b>35009900 - SLCO ARTS AND CULTURE CAPITAL PROJECTS</b>							
<b>3500990000 - SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM</b>							
<b>Project: CFA_0003UMOCA - REB-UMOCA FLOOR REFINISHING</b>							
607015 - Maintenance - Buildings	0	(263)	0	0	0	263	0.00
<b>Project: CFA_0009CA - ART-IT INFRASTRUCTURE REPLACEMENT</b>							
615025 - Computer Components < 3000	0	(15,844)	0	0	0	15,844	0.00
<b>Project: CFA_0040RW - PFF-JEANNE WAGNER SEATING REPLACEMENT</b>							
499998 - Fund Bal Restrict/Commit/Assign	(4,182)	0	0	0	0	(4,182)	0.00
639025 - Other Professional Fees	0	(4,182)	0	0	0	4,182	0.00
<b>Project: CFA_CAP_OVERHEA - ARTS &amp; CULTURE OVERHEAD</b>							
663010 - Council Overhead Cost	0	(6,686)	0	0	0	6,686	0.00
663015 - Mayor Overhead Cost	0	(19,462)	0	0	0	19,462	0.00
663025 - Auditor Overhead Cost	0	(4,853)	0	0	0	4,853	0.00
663035 - Real Estate Overhead Cost	0	(1,841)	0	0	0	1,841	0.00
663040 - Info Services Overhead Cost	0	(8,905)	0	0	0	8,905	0.00
663045 - Purchasing Overhead Cost	0	24	0	0	0	(24)	0.00
663055 - Govern Immunity Overhead Cost	0	234	0	0	0	(234)	0.00
663070 - Mayor Finance Overhead Cost	0	(7,719)	0	0	0	7,719	0.00
<b>Total SLCO ARTS AND CULTURE CAPITAL PROJECTS</b>	<b>(4,182)</b>	<b>(69,497)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,315</b>	<b>0.00</b>
<b>Total SLCO ARTS AND CULTURE FUND</b>	<b>(4,182)</b>	<b>(69,497)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,315</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>186 - EQUESTRIAN PARK FUND</b>							
<b>35609900 - EPEC CAPITAL PROJECTS</b>							
<b>3560990000 - EPEC CAPITAL PROJECTS PRGM</b>							
<b>Project: EQPOVHD - EPEC - Overhead</b>							
663010 - Council Overhead Cost	0	(396)	0	0	0	396	0.00
663015 - Mayor Overhead Cost	0	(1,265)	0	0	0	1,265	0.00
663025 - Auditor Overhead Cost	0	(314)	0	0	0	314	0.00
663040 - Info Services Overhead Cost	0	(602)	0	0	0	602	0.00
663045 - Purchasing Overhead Cost	0	61	0	0	0	(61)	0.00
663055 - Govern Immunity Overhead Cost	0	38	0	0	0	(38)	0.00
663070 - Mayor Finance Overhead Cost	0	(1,032)	0	0	0	1,032	0.00
<b>Project: EQUIP - EPEC - Equipment</b>							
679020 - Machinery And Equipment	0	42,278	0	0	0	(42,278)	0.00
<b>Total EPEC CAPITAL PROJECTS</b>	<b>0</b>	<b>38,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,768)</b>	<b>0.00</b>
<b>Total EQUESTRIAN PARK FUND</b>	<b>0</b>	<b>38,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,768)</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>250 - FLOOD CONTROL FUND</b>							
<b>46100000 - FLOOD CONTROL PROJECTS</b>							
<b>4610000000 - FLOOD CONTROL PROJECTS PRGM</b>							
<b>Project: EFCFP170008 - Corner Canyon Crk Improvements</b>							
631020 - Non-Cap Imps Storm Drain-Cnty Wd	0	(1)	0	0	0	1	0.00
<b>Project: EFCFPXX1000 - FLOOD CONTROL PROJECTS OVERHEAD AND OTHER</b>							
663010 - Council Overhead Cost	0	(2,084)	0	0	0	2,084	0.00
663015 - Mayor Overhead Cost	0	2,481	0	0	0	(2,481)	0.00
663025 - Auditor Overhead Cost	0	(1,896)	0	0	0	1,896	0.00
663030 - District Attorney Overhead Cost	0	12,333	0	0	0	(12,333)	0.00
663035 - Real Estate Overhead Cost	0	(26,986)	0	0	0	26,986	0.00
663040 - Info Services Overhead Cost	0	(3,898)	0	0	0	3,898	0.00
663045 - Purchasing Overhead Cost	0	(159)	0	0	0	159	0.00
663070 - Mayor Finance Overhead Cost	0	3,608	0	0	0	(3,608)	0.00
<b>Project: EFCFPXX1002 - FP MISC RIGHT OF WAY AND SETTLEMENTS</b>							
631020 - Non-Cap Imps Storm Drain-Cnty Wd	0	(688)	0	0	0	688	0.00
<b>Project: EFCFPXX1003 - FP SMALL PROJECTS</b>							
631020 - Non-Cap Imps Storm Drain-Cnty Wd	0	(2,040)	0	0	0	2,040	0.00
<b>Project: FP140001 - SURPLUS CANAL</b>							
683020 - Storm Drain-County Wide	0	(54,196)	0	0	0	54,196	0.00
<b>Total FLOOD CONTROL PROJECTS</b>	<b>0</b>	<b>(73,526)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,526</b>	<b>0.00</b>
<b>Total FLOOD CONTROL FUND</b>	<b>0</b>	<b>(73,526)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,526</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>340 - STATE TAX ADMINISTRATION LEVY FUND</b>							
<b>73009900 - TAX ADMINISTRATION CAPITAL PROJECTS</b>							
<b>7300990000 - ASSESSOR CAPITAL PROJECTS</b>							
<b>Project: PUMA_PROJECT - MCAT FUND: PUMA TAX SYSTEM</b>							
639025 - Other Professional Fees	0	(1,028,550)	0	0	0	1,028,550	0.00
663010 - Council Overhead Cost	0	(10)	0	0	0	10	0.00
663015 - Mayor Overhead Cost	0	(3)	0	0	0	3	0.00
663025 - Auditor Overhead Cost	0	(7)	0	0	0	7	0.00
663040 - Info Services Overhead Cost	0	439,058	0	0	0	(439,058)	0.00
663045 - Purchasing Overhead Cost	0	(11)	0	0	0	11	0.00
663070 - Mayor Finance Overhead Cost	0	11	0	0	0	(11)	0.00
<b>Total TAX ADMINISTRATION CAPITAL PROJECTS</b>	<b>0</b>	<b>(589,512)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,512</b>	<b>0.00</b>
<b>Total STATE TAX ADMINISTRATION LEVY FUND</b>	<b>0</b>	<b>(589,512)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,512</b>	<b>0.00</b>



Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>360 - LIBRARY FUND</b>							
<b>25009900 - LIBRARY CAPITAL PROJECTS</b>							
<b>2500990000 - LIBRARY CAPITAL PROJECTS PRGM</b>							
<b>Project: LIBINDIRECT - Overhead</b>							
663010 - Council Overhead Cost	0	(851)	0	0	0	851	0.00
663015 - Mayor Overhead Cost	0	(2,732)	0	0	0	2,732	0.00
663025 - Auditor Overhead Cost	0	(675)	0	0	0	675	0.00
663035 - Real Estate Overhead Cost	0	734	0	0	0	(734)	0.00
663040 - Info Services Overhead Cost	0	(1,303)	0	0	0	1,303	0.00
663045 - Purchasing Overhead Cost	0	2,690	0	0	0	(2,690)	0.00
663055 - Govern Immunity Overhead Cost	0	277	0	0	0	(277)	0.00
663070 - Mayor Finance Overhead Cost	0	(2,796)	0	0	0	2,796	0.00
<b>Project: LIBKEYCARD - REBUDGET - KEY CARD ACCESS - PHASE 2</b>							
607015 - Maintenance - Buildings	0	(44,547)	0	0	0	44,547	0.00
<b>Project: LIBLIGHTING - REBUDGET - LIGHT PROJECTS - PHASE 2</b>							
607015 - Maintenance - Buildings	0	(200)	0	0	0	200	0.00
<b>Project: LIBSECURITY - REBUDGET - SECURITY CAMERAS - PHASE 2</b>							
607015 - Maintenance - Buildings	0	(31,749)	0	0	0	31,749	0.00
<b>Total LIBRARY CAPITAL PROJECTS</b>	<b>0</b>	<b>(81,152)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,152</b>	<b>0.00</b>
<b>Total LIBRARY FUND</b>	<b>0</b>	<b>(81,152)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,152</b>	<b>0.00</b>
<b>370 - HEALTH FUND</b>							
<b>21509900 - HEALTH CAPITAL PROJECTS</b>							
<b>2150990000 - HEALTH CAPITAL PROJECTS PRGM</b>							
<b>Project: HLT2020VW - ELECTRIC VEHICLE CHARGERS VW SETTLEMENT GRANT</b>							
623005 - Non-Cap Improv Othr Than Build	0	(70,634)	0	0	0	70,634	0.00
<b>Total HEALTH CAPITAL PROJECTS</b>	<b>0</b>	<b>(70,634)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,634</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>0</b>	<b>(70,634)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,634</b>	<b>0.00</b>

Salt Lake County  
Decision Package Summary  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>390 - PLANETARIUM FUND</b>							
<b>35109900 - CLARK PLANETARIUM CAPITAL PROJECTS</b>							
<b>3510990000 - CLARK PLANETARIUM CAPITAL PROJECTS PRGM</b>							
<b>Project: CP_Exhibits_YR4 - CP Capital Exhibits Fund (Year 4)</b>							
675010 - Improvements Of Buildings	0	(7,802)	0	0	0	7,802	0.00
<b>Project: CP_HVAC - REBUDGET CP HVAC Repair and Replace</b>							
607015 - Maintenance - Buildings	0	(13,234)	0	0	0	13,234	0.00
<b>Project: CP_Indirectcost - CP Capital Indirect</b>							
663010 - Council Overhead Cost	0	(969)	0	0	0	969	0.00
663015 - Mayor Overhead Cost	0	(2,924)	0	0	0	2,924	0.00
663025 - Auditor Overhead Cost	0	(727)	0	0	0	727	0.00
663040 - Info Services Overhead Cost	0	(1,360)	0	0	0	1,360	0.00
663045 - Purchasing Overhead Cost	0	(61)	0	0	0	61	0.00
663055 - Govern Immunity Overhead Cost	0	308	0	0	0	(308)	0.00
663070 - Mayor Finance Overhead Cost	0	(3,169)	0	0	0	3,169	0.00
<b>Total CLARK PLANETARIUM CAPITAL PROJECTS</b>	<b>0</b>	<b>(29,938)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,938</b>	<b>0.00</b>
<b>Total PLANETARIUM FUND</b>	<b>0</b>	<b>(29,938)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,938</b>	<b>0.00</b>
<b>445 - DIST ATTORNEY FAC CONSTRUCTION FUND</b>							
<b>50450000 - DOWNTOWN DA FACILITY CONSTR</b>							
<b>5045000000 - DOWNTOWN DA FACILITY CONSTR PRGM</b>							
<b>Project: 5045BLDG - DISTRICT ATTORNEY BUILDINGS</b>							
429005 - Interest - Time Deposits	(1,500)	0	0	0	0	(1,500)	0.00
673005 - Purchase Of Land	0	(400,000)	0	0	0	400,000	0.00
<b>Total DOWNTOWN DA FACILITY CONSTR</b>	<b>(1,500)</b>	<b>(400,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,500</b>	<b>0.00</b>
<b>Total DIST ATTORNEY FAC CONSTRUCTION FUND</b>	<b>(1,500)</b>	<b>(400,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,500</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>447 - PEOPLESOFT IMPLEMENTATION FUND</b>							
<b>53450000 - FINANCIAL SYSTEM PROJECT</b>							
<b>5345000000 - FINANCIAL SYSTEM PROJECT PRGM</b>							
<b>Project: PEOPLESOFT - PEOPLE SOFT SME CONSULTING</b>							
639025 - Other Professional Fees	0	(812)	0	0	0	812	0.00
663010 - Council Overhead Cost	0	(208)	0	0	0	208	0.00
663015 - Mayor Overhead Cost	0	(540)	0	0	0	540	0.00
663025 - Auditor Overhead Cost	0	(164)	0	0	0	164	0.00
663040 - Info Services Overhead Cost	0	(313)	0	0	0	313	0.00
663045 - Purchasing Overhead Cost	0	(15)	0	0	0	15	0.00
663070 - Mayor Finance Overhead Cost	0	(257)	0	0	0	257	0.00
<b>Total FINANCIAL SYSTEM PROJECT</b>	<b>0</b>	<b>(2,309)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,309</b>	<b>0.00</b>
<b>Total PEOPLESOFT IMPLEMENTATION FUND</b>	<b>0</b>	<b>(2,309)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,309</b>	<b>0.00</b>
<b>450 - CAPITAL IMPROVEMENTS FUND</b>							
<b>50500000 - CAPITAL IMPROVEMENTS</b>							
<b>5050000000 - CAPITAL IMPROVEMENTS PRGM</b>							
<b>Project: 095C - CGC BATHROOM REMODELS</b>							
607015 - Maintenance - Buildings	0	(1,379)	0	0	0	1,379	0.00
<b>Project: 52SH - METRO JAIL CONTROL ROOM / SECURITY ELECTRONICS</b>							
607015 - Maintenance - Buildings	0	(14,523)	0	0	0	14,523	0.00
<b>Project: AGE001 - MAGNA SC KITCHEN FLOOR</b>							
607015 - Maintenance - Buildings	0	(40,977)	0	0	0	40,977	0.00
<b>Project: AGE002 - MOA FLOORING CABINETS FURNITURE</b>							
607015 - Maintenance - Buildings	0	(52,312)	0	0	0	52,312	0.00
<b>Project: AGE003 - KNA MECHANICAL UNITS</b>							
607015 - Maintenance - Buildings	0	(12,495)	0	0	0	12,495	0.00
<b>Project: CJS02 - CJS SPACE UTILIZATION</b>							
627005 - Non-Capital Leasehold Improvements	0	(180,358)	0	0	0	180,358	0.00
<b>Project: EFCGC200001 - JORDAN RIVER CHANNEL IMPROVEMENTS</b>							
673020 - Improvmnt Other Than Buildings	0	(203,800)	0	0	0	203,800	0.00
<b>Project: ESRDAYCAREREMOD - GC Day Care Remodel</b>							

Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
607015 - Maintenance - Buildings	0	(35,703)	0	0	0	35,703	0.00
<b>Project: FAC120C - CGC GENERAL DOOR REPAIR PH 4</b>							
607015 - Maintenance - Buildings	0	(165)	0	0	0	165	0.00
<b>Project: FAC141C - CGC REMODELS / MOVES</b>							
607015 - Maintenance - Buildings	0	(118,808)	0	0	0	118,808	0.00
<b>Project: FAC148C - GOVERNMENT CENTER MAIN LINE IRRIGATION REPLACE</b>							
607010 - Maintenance - Grounds	0	(40,060)	0	0	0	40,060	0.00
<b>Project: FAC154C - RECORDS CENTER ADDTL MEZZANINE</b>							
607015 - Maintenance - Buildings	0	(209,771)	0	0	0	209,771	0.00
<b>Project: FAC157C - CGC EXTERIOR DOOR SECURITY</b>							
607015 - Maintenance - Buildings	0	(49,230)	0	0	0	49,230	0.00
<b>Project: FAC159C - CGC - NO AND SO BLDGS FIRE ALARM UPGRADE</b>							
675010 - Improvements Of Buildings	0	(205,214)	0	0	0	205,214	0.00
<b>Project: FAC160C - PARKING STRUCTURE WATERPROOFING PH 4</b>							
607010 - Maintenance - Grounds	0	(95,457)	0	0	0	95,457	0.00
<b>Project: FAC161C - WATERSIDE ECONOMIZER REPLACEMENT</b>							
607015 - Maintenance - Buildings	0	(62,856)	0	0	0	62,856	0.00
<b>Project: FAC162C - AHU FAN UPGRADE STUDY AND DESIGN</b>							
607015 - Maintenance - Buildings	0	(10,355)	0	0	0	10,355	0.00
<b>Project: FAC163C - STAIRWELL MAKE OVER</b>							
607015 - Maintenance - Buildings	0	(18,760)	0	0	0	18,760	0.00
<b>Project: FAC167C - CGC CARPENTERS PAINT BOOTH REMODEL</b>							
607015 - Maintenance - Buildings	0	(29,849)	0	0	0	29,849	0.00
<b>Project: FAC168C - CGC REPLACE HEATING COOLING PIPING</b>							
607015 - Maintenance - Buildings	0	(60,438)	0	0	0	60,438	0.00
<b>Project: FAC169C - CGC SKYLIGHT REPLACEMENT PH 1</b>							
607015 - Maintenance - Buildings	0	(57,106)	0	0	0	57,106	0.00
<b>Project: FAC175 - CGC Electric Vehicle Chargers</b>							
607015 - Maintenance - Buildings	0	(112)	0	0	0	112	0.00
<b>Project: GC140001 - STREAMFLOW GAGING SYSTEM UPGRADE</b>							
615035 - Small Equipment (Non-Computer)	0	(821)	0	0	0	821	0.00
<b>Project: HLT001 - STORM DRAIN REPLACEMENT</b>							

Salt Lake County  
Decision Package Summary  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
607010 - Maintenance - Grounds	0	(8,449)	0	0	0	8,449	0.00
<b>Project: HLT002 - REPAIR ASPHALT PARKING LOT</b>							
607010 - Maintenance - Grounds	0	(900)	0	0	0	900	0.00
<b>Project: HLT003 - REPAIR PARKING LOT</b>							
607010 - Maintenance - Grounds	0	(1,900)	0	0	0	1,900	0.00
<b>Project: HLT004 - SMH REPAIR CRACK SEAL PARKING LOT</b>							
607010 - Maintenance - Grounds	0	(29,098)	0	0	0	29,098	0.00
<b>Project: HLT005 - South Main Health Boiler Burner Replacement</b>							
607015 - Maintenance - Buildings	0	(585)	0	0	0	585	0.00
<b>Project: HLT19GEN - ESH &amp; ENV &amp; SEH HEALTH LOCATIONS GENERATORS</b>							
607015 - Maintenance - Buildings	0	(118,953)	0	0	0	118,953	0.00
<b>Project: HLT_CAPL_OH - HEALTH OVERHEAD</b>							
663010 - Council Overhead Cost	0	2,119	0	0	0	(2,119)	0.00
663015 - Mayor Overhead Cost	0	5,894	0	0	0	(5,894)	0.00
663025 - Auditor Overhead Cost	0	1,299	0	0	0	(1,299)	0.00
663035 - Real Estate Overhead Cost	0	(2,759)	0	0	0	2,759	0.00
663040 - Info Services Overhead Cost	0	2,118	0	0	0	(2,118)	0.00
663045 - Purchasing Overhead Cost	0	20	0	0	0	(20)	0.00
663070 - Mayor Finance Overhead Cost	0	1,943	0	0	0	(1,943)	0.00
<b>Project: HLTSRHSOUND - SOUTH REDWOOD HEALTH SOUND VIBRATIONS</b>							
607015 - Maintenance - Buildings	0	(425)	0	0	0	425	0.00
<b>Project: NK010 - INDIRECT COSTS</b>							
663010 - Council Overhead Cost	0	240	0	0	0	(240)	0.00
663015 - Mayor Overhead Cost	0	(70,617)	0	0	0	70,617	0.00
663025 - Auditor Overhead Cost	0	(1,328)	0	0	0	1,328	0.00
663030 - District Attorney Overhead Cost	0	2,629	0	0	0	(2,629)	0.00
663040 - Info Services Overhead Cost	0	(4,081)	0	0	0	4,081	0.00
663045 - Purchasing Overhead Cost	0	1,002	0	0	0	(1,002)	0.00
663070 - Mayor Finance Overhead Cost	0	(593)	0	0	0	593	0.00
<b>Project: SHF111 - OXBOW JAIL ROOF REPAIR</b>							
607015 - Maintenance - Buildings	0	(46,301)	0	0	0	46,301	0.00

Salt Lake County  
Decision Package Summary  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Project: SHF113 - OXBOW JAIL KITCHEN UPGRADES</b>							
607015 - Maintenance - Buildings	0	(1,399)	0	0	0	1,399	0.00
<b>Project: SHF115 - ADC WATER HEAT EXCHANGER REPLACEMENTS-5 YR PHAS</b>							
607015 - Maintenance - Buildings	0	(15,601)	0	0	0	15,601	0.00
<b>Project: SHF116 - ADC AIR HANDLER REPLACEMENT - 6 YEAR PHASING</b>							
607015 - Maintenance - Buildings	0	(58,115)	0	0	0	58,115	0.00
<b>Project: SHF117 - ADC NORTH CHILLER REPLACEMENT</b>							
607015 - Maintenance - Buildings	0	(177,597)	0	0	0	177,597	0.00
<b>Project: SHF118 - OXJ GENERATOR REPLACEMENT</b>							
607015 - Maintenance - Buildings	0	(712)	0	0	0	712	0.00
<b>Project: SHF121 - Security Cameras at the SOB</b>							
607015 - Maintenance - Buildings	0	(48,170)	0	0	0	48,170	0.00
<b>Project: SHF95 - SHERIFFS OFFICE BUILDING HVAC REPAIR / UPGRADE</b>							
607015 - Maintenance - Buildings	0	(489,896)	0	0	0	489,896	0.00
<b>Project: SHF96 - ADC ROOF REPAIR PHASE 4</b>							
607015 - Maintenance - Buildings	0	(158,511)	0	0	0	158,511	0.00
<b>Project: SHF97 - WINDOW REPAIRS</b>							
607015 - Maintenance - Buildings	0	(700)	0	0	0	700	0.00
<b>Project: UFA005 - SEISMIC RETROFIT STRUCTURAL STATION 110 AND 116</b>							
675010 - Improvements Of Buildings	0	(100)	0	0	0	100	0.00
<b>Project: YSV001 - SHELTER GROUP HOME KITCHEN REFRESH &amp; REMODEL</b>							
675010 - Improvements Of Buildings	0	(24,632)	0	0	0	24,632	0.00
<b>Project: YSV201802 - REPLACE WORN AND DAMAGED DOORS GROUP HOMES</b>							
607015 - Maintenance - Buildings	0	(49,628)	0	0	0	49,628	0.00
<b>Project: YSV201803 - GIRLS GROUP HOME REMODELING-FAST OBSERV DESK</b>							
675010 - Improvements Of Buildings	0	(1,925)	0	0	0	1,925	0.00
<b>Project: YSV2018FENCING - YOUTH SERVICES FENCING</b>							
673020 - Improvmnt Other Than Buildings	0	(3,759)	0	0	0	3,759	0.00
<b>Total CAPITAL IMPROVEMENTS</b>	<b>0</b>	<b>(2,800,019)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,019</b>	<b>0.00</b>
<b>Total CAPITAL IMPROVEMENTS FUND</b>	<b>0</b>	<b>(2,800,019)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,019</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>479 - PUBLIC HEALTH CENTER FUND</b>							
<b>55480000 - HHW BUILDING PROJECT</b>							
<b>5548000000 - HHW BUILDING PROJECT PRGM</b>							
<b>Project: HLT2019HHW - HHW BUILDING</b>							
429005 - Interest - Time Deposits	4,900	0	0	0	0	4,900	0.00
429015 - Interest-Miscellaneous	100	0	0	0	0	100	0.00
<b>Total HHW BUILDING PROJECT</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0.00</b>
<b>Total PUBLIC HEALTH CENTER FUND</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0.00</b>
<b>482 - CAPITAL THEATRE FUND</b>							
<b>53200000 - CAP THEATRE CAPITAL PROJECTS</b>							
<b>5320000000 - CAPITOL THEATRE CAPITAL PROJECTS PRGM</b>							
<b>Project: CTRENOP2 - REB-CT-REMODEL PHASE II BASE</b>							
675010 - Improvements Of Buildings	0	(64,375)	0	0	0	64,375	0.00
<b>Total CAP THEATRE CAPITAL PROJECTS</b>	<b>0</b>	<b>(64,375)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,375</b>	<b>0.00</b>
<b>Total CAPITAL THEATRE FUND</b>	<b>0</b>	<b>(64,375)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,375</b>	<b>0.00</b>
<b>483 - TRCC BOND PROJECTS FUND</b>							
<b>52650000 - MID-VALLEY REGIONAL CULTURAL CENTER</b>							
<b>5265000000 - MID-VALLEY REGIONAL CULTURAL CENTER PRGM</b>							
<b>Project: CFA_0001MV - REBUD-Mid Valley Regional CC</b>							
429005 - Interest - Time Deposits	9,250	0	0	0	0	9,250	0.00
429015 - Interest-Miscellaneous	(9,250)	0	0	0	0	(9,250)	0.00
677005 - Construction In Progress	0	(532,105)	0	0	0	532,105	0.00
<b>Total MID-VALLEY REGIONAL CULTURAL CENTER</b>	<b>0</b>	<b>(532,105)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,105</b>	<b>0.00</b>
<b>Total TRCC BOND PROJECTS FUND</b>	<b>0</b>	<b>(532,105)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,105</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - PARKS AND RECREATION GO BOND FUND</b>							
<b>55470000 - PARKS AND RECREATION GO BOND PROJECTS</b>							
<b>5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM</b>							
<b>Project: PARB17CRRP - 1933: [RB] Capital Renewal &amp; Replace Projects</b>							
607010 - Maintenance - Grounds	0	(724,841)	0	0	0	724,841	0.00
<b>Project: PARB17DRRC - 1947: [RB] Draper Recreation Center</b>							
639025 - Other Professional Fees	0	(3,407)	0	0	0	3,407	0.00
677005 - Construction In Progress	0	(71,341)	0	0	0	71,341	0.00
<b>Project: PARB17JWTR - 1945: [RB] Jordan River - Water Trail</b>							
673020 - Improvmnt Other Than Buildings	0	(482,064)	0	0	0	482,064	0.00
<b>Project: PARB17MRPK - 1938: [RB] Magna Regional Park Ph1</b>							
673020 - Improvmnt Other Than Buildings	0	(134,895)	0	0	0	134,895	0.00
<b>Project: PARB17MUSC - 1937: [RB] SLC - Multi-Use Sports Court</b>							
664005 - Other Pass Thru Expense	0	(104)	0	0	0	104	0.00
<b>Project: PARB17OHTC - 1948: [RB] SLC - Oak Hills Tennis Renovation</b>							
639025 - Other Professional Fees	0	(174)	0	0	0	174	0.00
<b>Project: PARB17PCPK - 1941: [RB] Pioneer Crossing Park</b>							
673020 - Improvmnt Other Than Buildings	0	(12,914)	0	0	0	12,914	0.00
<b>Project: PARB17WBPK - 1944: [RB] Welby Regional Park Ph1</b>							
673020 - Improvmnt Other Than Buildings	0	(691,194)	0	0	0	691,194	0.00
<b>Project: PARB17WCTR - 1946: [RB] WC/Sandy Canal Trail Development</b>							
673020 - Improvmnt Other Than Buildings	0	(1,751)	0	0	0	1,751	0.00
<b>Project: PARB17WHFM - 1934: [RB] Wheeler Farm - Education Center</b>							
677005 - Construction In Progress	0	(1,072)	0	0	0	1,072	0.00
<b>Total PARKS AND RECREATION GO BOND PROJECTS</b>	<b>0</b>	<b>(2,123,757)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,123,757</b>	<b>0.00</b>
<b>Total PARKS AND RECREATION GO BOND FUND</b>	<b>0</b>	<b>(2,123,757)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,123,757</b>	<b>0.00</b>



Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>485 - LIBRARY 2019 MBA BOND PROJECTS FUND</b>							
<b>52660000 - KEARNS BRANCH</b>							
<b>5266000000 - KEARNS BRANCH PRGM</b>							
<b>Project: LIBKEARNS - REBUDGET - KEARNS - NEW BUILDING</b>							
429005 - Interest - Time Deposits	(20,000)	0	0	0	0	(20,000)	0.00
677005 - Construction In Progress	0	(71,849)	0	0	0	71,849	0.00
<b>Total KEARNS BRANCH</b>	<b>(20,000)</b>	<b>(71,849)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,849</b>	<b>0.00</b>
<b>52680000 - GRANITE BRANCH</b>							
<b>5268000000 - GRANITE BRANCH PRGM</b>							
<b>Project: LIBGRANITE - GRANITE LIBRARY</b>							
429015 - Interest-Miscellaneous	(5,000)	0	0	0	0	(5,000)	0.00
<b>Total GRANITE BRANCH</b>	<b>(5,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,000)</b>	<b>0.00</b>
<b>52690000 - DAYBREAK BRANCH</b>							
<b>5269000000 - DAYBREAK BRANCH PRGM</b>							
<b>Project: LIBDAYBREAK - DAYBREAK LIBRARY</b>							
429015 - Interest-Miscellaneous	(25,000)	0	0	0	0	(25,000)	0.00
677005 - Construction In Progress	0	(2,748,432)	0	0	0	2,748,432	0.00
<b>Total DAYBREAK BRANCH</b>	<b>(25,000)</b>	<b>(2,748,432)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,723,432</b>	<b>0.00</b>
<b>Total LIBRARY 2019 MBA BOND PROJECTS FUND</b>	<b>(50,000)</b>	<b>(2,820,281)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,770,281</b>	<b>0.00</b>
<b>486 - STR 2020 BOND PROJECTS</b>							
<b>55490000 - HOMELESS SHELTER PROJECTS</b>							
<b>5549000000 - HOMELESS SHELTER PROJECTS</b>							
<b>Project: SHELTERHOME - STR 2019 Homeless Shelter Project</b>							
429015 - Interest-Miscellaneous	15,000	0	0	0	0	15,000	0.00
639025 - Other Professional Fees	0	90,000	0	0	0	(90,000)	0.00
664005 - Other Pass Thru Expense	0	(390,000)	0	0	0	390,000	0.00
<b>Total HOMELESS SHELTER PROJECTS</b>	<b>15,000</b>	<b>(300,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>0.00</b>
<b>Total STR 2020 BOND PROJECTS</b>	<b>15,000</b>	<b>(300,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>620 - FLEET MANAGEMENT FUND</b>							
<b>68009900 - FLEET MANAGED CAPITAL PROJECTS</b>							
<b>6800990000 - FLEET MANAGED CAPITAL PROJECTS PRGM</b>							
<b>Project: FLTFUEL - FLEET FUEL</b>							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	168,653	(168,653)	0.00
<b>Total FLEET MANAGED CAPITAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,653</b>	<b>(168,653)</b>	<b>0.00</b>
<b>Total FLEET MANAGEMENT FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,653</b>	<b>(168,653)</b>	<b>0.00</b>
<b>710 - GOLF COURSES FUND</b>							
<b>38209900 - GOLF CAPITAL PROJECTS</b>							
<b>3820990000 - GOLF CAPITAL PROJECTS PRGM</b>							
<b>Project: PARGOVHD - Golf Overhead</b>							
663010 - Council Overhead Cost	0	(289)	0	0	0	289	0.00
663015 - Mayor Overhead Cost	0	(836)	0	0	0	836	0.00
663025 - Auditor Overhead Cost	0	(209)	0	0	0	209	0.00
663035 - Real Estate Overhead Cost	0	(1,098)	0	0	0	1,098	0.00
663040 - Info Services Overhead Cost	0	(382)	0	0	0	382	0.00
663045 - Purchasing Overhead Cost	0	91	0	0	0	(91)	0.00
663070 - Mayor Finance Overhead Cost	0	(409)	0	0	0	409	0.00
<b>Total GOLF CAPITAL PROJECTS</b>	<b>0</b>	<b>(3,132)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,132</b>	<b>0.00</b>
<b>Total GOLF COURSES FUND</b>	<b>0</b>	<b>(3,132)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,132</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>726 - UPACA ECCLES THEATER FUND</b>							
<b>34009900 - UPACA ECCLES THEATER CAPITAL PROJECTS</b>							
<b>3400990000 - ECCLES THEATER CAPITAL PROJECTS</b>							
<b>Project: ECC_0001ES - REB-ES-REGENT STREET BLACK BOX THEATER RISERS</b>							
424000 - Local Revenue Contracts	(1,091)	0	0	0	0	(1,091)	0.00
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(1,091)	1,091	0.00
<b>Project: ECC_0002ES - REB-ES-MCCARTHEY PLAZA</b>							
424000 - Local Revenue Contracts	(1,754)	0	0	0	0	(1,754)	0.00
623005 - Non-Cap Improv Othr Than Build	0	(1,754)	0	0	0	1,754	0.00
<b>Project: ECC_0005ES - REB-ES-BUILDING EVENT FURNITURE</b>							
424000 - Local Revenue Contracts	(14,951)	0	0	0	0	(14,951)	0.00
615035 - Small Equipment (Non-Computer)	0	(14,951)	0	0	0	14,951	0.00
<b>Project: ECC_0007ES - REB-ES-REGENT STREET BLACK BOX PUBLIC STAIRWAY</b>							
424000 - Local Revenue Contracts	(13)	0	0	0	0	(13)	0.00
625010 - Non-Capital Building Imprvmnts	0	(13)	0	0	0	13	0.00
<b>Project: ECC_0011ET - ET-DELTA HALL DOOR REPLACEMENT</b>							
424000 - Local Revenue Contracts	(2,069)	0	0	0	0	(2,069)	0.00
607015 - Maintenance - Buildings	0	(2,069)	0	0	0	2,069	0.00
<b>Project: ECC_CAP_OVERHEA - Overhead</b>							
663010 - Council Overhead Cost	0	25	0	0	0	(25)	0.00
663015 - Mayor Overhead Cost	0	(52)	0	0	0	52	0.00
663025 - Auditor Overhead Cost	0	(10)	0	0	0	10	0.00
663040 - Info Services Overhead Cost	0	(49)	0	0	0	49	0.00
663045 - Purchasing Overhead Cost	0	152	0	0	0	(152)	0.00
663070 - Mayor Finance Overhead Cost	0	182	0	0	0	(182)	0.00
<b>Total UPACA ECCLES THEATER CAPITAL PROJECTS</b>	<b>(19,878)</b>	<b>(18,539)</b>	<b>0</b>	<b>0</b>	<b>(1,091)</b>	<b>(248)</b>	<b>0.00</b>
<b>Total UPACA ECCLES THEATER FUND</b>	<b>(19,878)</b>	<b>(18,539)</b>	<b>0</b>	<b>0</b>	<b>(1,091)</b>	<b>(248)</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - SOLID WASTE MANAGEMNT FACILITY FUND</b>							
<b>47509900 - SL COUNTY LANDFILL PROJECTS</b>							
<b>4750990000 - SOLID WASTE CAPITAL PROJECTS PRGM</b>							
<b>Project: 2019_FINALCOVER - FINAL COVER</b>							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(132,163)	132,163	0.00
<b>Project: OVERHEAD - CAPITAL PROJECTS OVERHEAD</b>							
663035 - Real Estate Overhead Cost	0	(345)	0	0	0	345	0.00
663040 - Info Services Overhead Cost	0	(1,862)	0	0	0	1,862	0.00
663045 - Purchasing Overhead Cost	0	16	0	0	0	(16)	0.00
663055 - Govern Immunity Overhead Cost	0	67	0	0	0	(67)	0.00
663070 - Mayor Finance Overhead Cost	0	90	0	0	0	(90)	0.00
<b>Project: TS_SCALES - TRANSFER STATION SCALES REPLACEMENT</b>							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	7,648	(7,648)	0.00
<b>Total SL COUNTY LANDFILL PROJECTS</b>	0	(2,034)	0	0	(124,515)	126,549	0.00
<b>Total SOLID WASTE MANAGEMNT FACILITY FUND</b>	0	(2,034)	0	0	(124,515)	126,549	0.00
<b>735 - PUBLIC WORKS AND OTHER SERVICES FUND</b>							
<b>85009900 - JUSTICE COURTS CAPITAL PROJECTS</b>							
<b>8500990000 - JUSTICE COURTS CAPITAL PROJECTS PRGM</b>							
<b>Project: 2019_COURTROOM - REMODEL COURT ROOMS</b>							
607015 - Maintenance - Buildings	0	(75,021)	0	0	0	75,021	0.00
663010 - Council Overhead Cost	0	22	0	0	0	(22)	0.00
663015 - Mayor Overhead Cost	0	191	0	0	0	(191)	0.00
663025 - Auditor Overhead Cost	0	(9)	0	0	0	9	0.00
663040 - Info Services Overhead Cost	0	(43)	0	0	0	43	0.00
663045 - Purchasing Overhead Cost	0	(21)	0	0	0	21	0.00
663070 - Mayor Finance Overhead Cost	0	(51)	0	0	0	51	0.00
<b>Total JUSTICE COURTS CAPITAL PROJECTS</b>	0	(74,932)	0	0	0	74,932	0.00
<b>Total PUBLIC WORKS AND OTHER SERVICES FUND</b>	0	(74,932)	0	0	0	74,932	0.00

Form ID      Attachments

Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

Budget Year - Grand Total	(55,560)	(11,065,122)	0	0	43,047	10,966,515	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-