PROJECT AREA BUDGET

WOODLAND AVENUE COMMUNITY REINVESTMENT AREA (CRA)

MILLCREEK COMMUNITY REINVESTMENT AGENCY, UTAH



MARCH 2021



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Section 1: Introduction

The Millcreek Community Reinvestment Agency (the "Agency"), following thorough consideration of the needs and desires of the City of Millcreek (the "City") and its residents, as well as understanding the City's capacity for new development, has carefully crafted the Project Area Plan (the "Plan") for the Woodland Avenue Community Reinvestment Project Area (the "Project Area"). The Plan is the result of an evaluation of the types of appropriate landuses and economic development opportunities for the land encompassed by the Project Area which includes parcels between Woodland Avenue and Miller Avenue, between Richmond Avenue to the west and Highland Drive to the east, recently annexed from Salt Lake City into Millcreek (July 1, 2020) and therefore excluded from the surrounding Millcreek Center Community Reinvestment Area.

The Plan is envisioned to define the method and means of development for the Project Area from its current state to a higher and better use. The City has determined it is in the best interest of its citizens to assist in the development of the Project Area. This **Project Area Budget** document (the "Budget") is predicated upon certain elements, objectives and conditions outlined in the Plan and intended to be used as a financing tool to assist the Agency in meeting Plan objectives discussed herein and more specifically referenced and identified in the Plan.

The creation of the Project Area is being undertaken as a community reinvestment project pursuant to certain provisions of Chapters 1 and 5 of the Utah Community Reinvestment Agency Act (the "Act", Utah Code Annotated ("UCA") Title 17C). The requirements of the Act, including notice and hearing obligations, have always been observed throughout the establishment of the Project Area.

Section 2: Description of Community Development Project Area

The Project Area includes parcels between Woodland Avenue and Miller Avenue, between Richmond Avenue to the west and Highland Drive to the east, recently annexed from Salt Lake City into Millcreek (July 1, 2020) and therefore excluded from the surrounding Millcreek Center Community Reinvestment Area. The Project Area is comprised of approximately 5.5 acres of property.

A map of the Project Area is attached hereto in **EXHIBIT A**.



Section 3: General Overview of Project Area Budget

The purpose of the Project Area Budget is to provide the financial framework necessary to implement the Project Area Plan vision and objectives. The Project Area Plan has identified that tax increment financing is essential to meet the objectives of the CRA Project Area. The following information will detail the sources and uses of tax increment and other necessary details needed for public officials, interested parties, and the public in general to understand the mechanics of the Project Area Budget.

Base Year Value

The Agency has determined that the base year property tax value for the Project Area will be the total taxable value for the 2020 tax year which is estimated to be \$8,244,900. Using the tax rates established within the Project Area the property taxes levied equate to \$69,356 annually. Accordingly, this amount will continue to flow through to each taxing entity proportional to the amount of their respective tax rates being levied.

Payment Trigger

The Project Area will have a twenty-year (20) duration from the date of the first tax increment received by the Agency. The collection of tax increment will be triggered at the discretion of the Agency prior to March 1 of the tax year in which they intend to begin the collection of increment. The following year in which this increment will be remitted to the Agency will be Year 1, e.g., if requested prior to March 1, 2022, Year 1 of increment will be 2023. The Agency anticipates it will trigger tax increment by March 1, 2022, but in no case will the Agency trigger the first year of tax increment collection after March 1, 2024.

Projected Tax Increment Revenue – Total Generation

Development within the Project Area will commence upon favorable market conditions which will include both horizontal and vertical infrastructure and development. The Agency anticipates that new development will begin in the Project Area in 2021. The contemplated development will generate significant additional property tax revenue as well as incremental sales and use tax above what is currently generated within the Project Area.

Property Tax Increment will begin to be generated in the tax year (ending Dec 1st) following construction completion and Tax Increment will be paid to the Agency in March or April after collection. It is projected that property Tax Increment generation within the Project Area could begin as early as 2021 or as late as 2024. It is currently estimated that during the 20-year life of the Project Area Budget, property Tax Increment could be generated within the Project Area in the approximate amount of \$4.5 million or at a net present value (NPV)¹ of \$2.9 million. This amount is over and above the \$8.2 million of base taxes that the property would generate over 20 years at the \$8.2 annual amount it currently generates as shown in Table 4.1 below.

¹ Net Present Value of future cash flows assumes a 4% discount rate. The same 4% discount rate is used in all remaining NPV calculations. This total is prior to accounting for the flow-through of tax increment to the respective taxing entities.



Section 4: Property Tax Increment

Base Year Property Tax Revenue

The taxing entities are currently receiving - and will continue to receive - property tax revenue from the current assessed value of the property within the Project Area ("Base Taxes"). The current assessed value is estimated to be \$8,244,900.00. Based upon the tax rates in the area, the collective taxing entities are receiving \$69,356 in property tax annually from this Project Area. This equates to approximately \$1,387,122 over the 20-year life of the Project Area.

TABLE 4.1: TOTAL BASE YEAR TO TAXING ENTITIES (OVER 20 YEARS)

Entity	Total	NPV at 4%
Salt Lake County	\$321,221	\$218,275
Salt Lake County Library	84,922	57,706
Salt Lake City School District	550,430	374,026
Millcreek City	303,577	206,286
Salt Lake City Mosquito Abatement District	20,118	13,670
Mt. Olympus Improvement District	40,895	27,789
Central Utah Water Conservancy District	65,959	44,820
Total Revenue	\$1,387,122	\$942,572

Property Tax Increment Shared with RDA

All taxing entities that receive property tax generated within the Project Area, as detailed above, will share at least a portion of that increment generation with the Agency. All taxing entities will contribute 80% of their respective tax increment, except for Central Utah Water Conservancy District increment for 20 years. Central Utah Water Conservancy District will contribute an estimated 75% of their respective tax increment for 20 years. The City, County and the State will *not* contribute any portion of their incremental sales tax to implement the Project Area Plan. Table 4.2 shows the amount of Tax Increment shared with the Agency assuming the participation levels discussed above.

TABLE 4.2: Sources of Tax Increment Funds (Over 20 Years)

Entity	Total	NPV at 4%
Salt Lake County	\$843,874	\$531,391
Salt Lake County Library	223,098	140,486
Salt Lake City School District	1,446,022	910,566
Millcreek City	797,521	502,202
Salt Lake City Mosquito Abatement District	52,850	33,280
Mt. Olympus Improvement District	107,434	67,651
Central Utah Water Conservancy District	162,450	102,295
Total Sources of Tax Increment Funds	\$3,633,248	\$2,287,871



Uses of Tax Increment

"But-for" the creation of the CRA and public participation, the costs associated with creating a city center, including: land assemblage, parking structures, site improvements, etc. will be too high and the land within the Project Area will remain in its current state.

The Agency will use 5% of the tax increment to administer the CRA. Most of the remaining tax increment collected by the Agency will be used to overcome the obstacles outlined above (80%). Including: offsetting certain on-site public infrastructure costs, development incentives, Agency requested improvements and upgrades, desirable Project Area improvements, and other redevelopment activities as approved by the Agency. The remaining 15% will go towards affordable housing.

TABLE 4.3: USES OF TAX INCREMENT

Uses	Total	NPV at 4%
Redevelopment Activities	\$2,906,599	\$1,830,297
CRA Housing Requirement	544,987	343,181
Project Area Administration	181,662	114,394
Total Uses of Tax Increment Funds	\$3,633,248	\$2,287,871

Total Annual Property Tax Revenue for Taxing Entities at Conclusion of Project

As described above, the collective taxing entities are currently receiving approximately \$69,356 in property taxes annually from this Project Area. At the end of 20 years an additional \$286,008 in property taxes annually is anticipated, totaling approximately \$355,364 in property taxes annually for the area. "But for" the assistance provided by the Agency through tax increment revenues, this 412 percent increase in property taxes generated for the taxing entities would not be possible.

TABLE 4.4: TOTAL BASE YEAR AND END OF PROJECT LIFE ANNUAL PROPERTY TAXES

Entity	Annual Base Year Property Taxes	Annual Property Tax Increment at Conclusion of Project	Total Annual Property Taxes
Salt Lake County	\$16,061	\$66,232	\$82,293
Salt Lake County Library	4,246	17,510	21,756
Salt Lake School District	27,521	113,492	141,013
Millcreek City	15,179	62,594	77,773
Salt Lake City Mosquito Abatement District	1,006	4,148	5,154
Mt. Olympus Improvement District	2,045	8,432	10,477
Central Utah Water Conservancy District	3,298	13,600	16,898
Total Revenue	\$69,356	\$286,008	\$355,364



Exhibit A: Project Area Map



Millcreek Community Reinvestment A	aonov																						
	gency			ASSUMPTIONS:																			
Woodland Avenue CRA				Discount Rate		4.0%																	
Increment and Budget Analysis				Participation Rate Ex cept for Central Utah Wai	ter Conservancy Dist	80.0% strict at 75%				İ													
Tax District ACP																							
INCREMENTAL TAX ANALYSIS:	Payment Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	TOTALS	NPV
Cumulative Taxable Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	TOTALS	INFV
	700	100. 1	100.12	100.0	100.1	10010	10010	100.1	100.0	10010	100110	100111	100.12	100.10	100111	100110	100110	100.11	100110	100110	1001 20		
Existing Assessed Taxable Value (Project Area)		\$8,244,900	\$8,244,900	0 \$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900	\$8,244,900		
Commercial		\$500,000	\$1,000,000	\$1,500,000	\$2,000,000	\$4,500,000	\$6,500,000	\$8,500,000	\$10,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000		
Office		\$2,500,000	\$5,000,000	\$6,000,000	\$7,000,000	\$7,500,000	\$8,000,000	\$8,500,000	\$9,000,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000		
Residential		\$2,000,000	\$4,000,000	\$4,500,000	\$5,000,000	\$5,500,000	\$6,000,000	\$8,000,000	\$10,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000		
Total New Assessed Value:		5,000,000	10,000,000	12,000,000	14,000,000	17,500,000	20,500,000	25,000,000	29,500,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000		
Total Assessed Taxable Value of Project Areea		13,244,900	18,244,900	20,244,900	22,244,900	25,744,900	28,744,900	33,244,900	37,744,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900	42,244,900		
Less Base Year Value		(8,244,900)	(8,244,900)	, , , ,	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)	(8,244,900)		
TOTAL Assessed Value Less Base Year Value (Incremental Val	- '	\$5,000,000	\$10,000,000	\$12,000,000	\$14,000,000	\$17,500,000	\$20,500,000	\$25,000,000	\$29,500,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000		
TAX RATE & INCREMENT ANALYSIS:	2020 Rates						*** ***	*** 1			*****		*****	*** ***	*****		*****		*** ***	*** ***			****
Salt Lake County	0.001948	\$9,740	\$19,480	1	\$27,272	\$34,090	\$39,934	\$48,700	\$57,466	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$66,232	\$1,054,842	\$664,238
Salt Lake County Library	0.000515	2,575	5,150	-	7,210	9,013	10,558	12,875	15,193	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510	278,873	175,607
Salt Lake City School District	0.003338	16,690	33,380	-	46,732	58,415	68,429	83,450	98,471	113,492	113,492	113,492	113,492	113,492	113,492	113,492	113,492	113,492	113,492	113,492	113,492	1,807,527	1,138,207
Millcreek City Salt Lake City Mosquito Abatement District	0.001841 0.000122	9,205 610.00	18,410 1,220	22,092 1,464	25,774	32,218 2,135	37,741 2,501	46,025 3,050	54,310 3,599	62,594	62,594 4,148	62,594 4,148	62,594 4,148	62,594 4,148	62,594	62,594 4,148	62,594	62,594 4,148	62,594 4,148	62,594 4,148	62,594 4,148	996,902 66,063	627,753 41,600
Mt. Olympus Improvement District	0.000122	1,240	2,480		1,708 3,472	4,340	5,084	6,200	7,316	4,148 8,432	8,432	8,432	8,432	8,432	4,148 8,432	4, 140 8,432	4,148 8,432	8,432	8,432	8,432	8,432	134,292	84,564
Central Utah Water Conservancy District	0.000240	2,000	4.000		5,600	7,000	8,200	10,000	11,800	13,600	13,600	13,600	13.600	13,600	13.600	13,600	13,600	13,600	13,600	13,600	13,600	216,600	136,394
TOTAL INCREMENTAL REVENUE IN PROJECT AREA:	0.008412	\$42,060	\$84,120	,	\$117,768	\$147,210	\$172,446	\$210,300	\$248,154	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$286,008	\$4,555,098	\$2,868,363
PROJECT AREA BUDGET	0.000112	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	+ 1,000,000	+2,000,000
Sources of Funds:		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	TOTALS	NPV
Property Tax Participation Rate for Budget																							
				•																			
Salt Lake County		80%	80%	6 80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		
		80% 80%	80% 80%		80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%		
Salt Lake County										80% 80% 80%											80% 80% 80%		
Salt Lake County Salt Lake County Library		80%		6 80% 6 80%	80%	80%	80%	80%	80%	80% 80% 80% 80%	80%	80%	80%	80%	80%		80%	80%	80%	80%	80% 80% 80% 80%		
Salt Lake County Salt Lake County Library Salt Lake City School District		80% 80%	80% 80%	6 80% 6 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%	80% 80%		
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District		80% 80% 80% 80% 80%	80% 80% 80% 80%	6 80% 6 80% 6 80% 6 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%	80% 80% 80% 80% 80%		
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District		80% 80% 80% 80%	80% 80%	6 80% 6 80% 6 80% 6 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%	80% 80% 80% 80%		
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget		80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	6 80% 6 80% 6 80% 6 80% 6 80% 6 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%		
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County		80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	6 80% 6 80% 6 80% 6 80% 6 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75% \$52,986	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	80% 80% 80% 80% 75%	\$843,874	\$531,391
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conserv ancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library		80% 80% 80% 80% 75% \$7,792 \$2,060	80% 80% 80% 80% 75% \$15,584 \$4,120	6 80% 6 80% 6 80% 6 80% 6 75% 18,701 \$4,944	80% 80% 80% 80% 75% \$21,818 \$5,768	80% 80% 80% 80% 75% \$27,272 \$7,210	80% 80% 80% 80% 75% \$31,947 \$8,446	80% 80% 80% 80% 75% \$38,960 10,300	80% 80% 80% 80% 80% 75% \$45,973 12,154	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	80% 80% 80% 80% 75% \$52,986 14,008	223,098	140,486
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District		80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352	80% 80% 80% 80% 75% \$15,584 \$4,120 \$26,704	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386	80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732	80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743	80% 80% 80% 80% 75% \$38,960 10,300 66,760	80% 80% 80% 80% 75% \$45,973 12,154 78,777	80% 80% 80% 75% \$52,986 1 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	\$0% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	80% 80% 80% 80% 75% \$52,986 14,008 90,794	223,098 1,446,022	140,486 910,566
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City		80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26,704 \$14,728	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619	80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774	80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820	80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448	80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	\$0% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	223,098 1,446,022 797,521	140,486 910,566 502,202
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District		80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488	80% 80% 80% 80% 75% \$15,584 \$4,120 \$26,704 \$14,728 \$976	\$18,701 \$4,944 \$32,045 \$11,771	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366	80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879	80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	\$0% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318	223,098 1,446,022 797,521 52,850	140,486 910,566 502,202 33,280
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City		80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26,704 \$14,728	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619	80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774	80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820	80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448	80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	\$0% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075	223,098 1,446,022 797,521	140,486 910,566 502,202
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District		80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992	80% 80% 80% 80% 80% 75% \$15.584 \$4,120 \$26,704 \$14,728 \$976 \$1,984	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778	80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708	80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960	80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853	80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	223,098 1,446,022 797,521 52,850 107,434	140,486 910,566 502,202 33,280 67,651
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District		80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500	80% 80% 80% 80% 75% \$15,584 \$4,120 \$26,704 \$14,728 \$976 \$1,984 \$3,000	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250	80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500	80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850	80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	223,098 1,446,022 797,521 52,850 107,434 162,450	140,486 910,566 502,202 33,280 67,651 102,295
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget:	80.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500	80% 80% 80% 80% 75% \$15,584 \$4,120 \$26,704 \$14,728 \$976 \$1,984 \$3,000	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600 \$80,515	80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547	80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740	80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	\$0% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871
Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Oly mpus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600 \$80,412 \$2,077	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031	\$0% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219	\$0% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2043 \$182,501 34,219	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration	1	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600 \$80,515 \$2026 \$64,412 \$1,077 \$4,026	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897	\$0% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406	\$0% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2043 \$182,501 34,219 11,406	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53.677 10.064 3,355 \$67,096	\$ 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126	\$0% 80% 80% 80% 80% 80% 80% 80% 80% 80% 8	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871
Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14,728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53,677 10,064 3,355 \$67,096	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600 \$80,515 \$2026 \$80,515 \$2026	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933	\$0% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$226,126 2032 \$182,501 34,219 11,406 \$228,126 2032	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 75% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV
Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53.677 10.064 3.355 \$67,096 2025	\$18,701 \$4,944 \$32,045 \$1,171 \$2,381 \$3,600 \$80,515 \$2026 \$80,515 \$2026 \$80,515	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027	80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038	80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 75% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV
Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Salt Lake County Library	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024	80% 80% 80% 80% 75% \$15.584 \$4.120 \$26.704 \$14,728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53,677 10,064 3,355 \$67,096 2025	\$ 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442	80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502	80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502	80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502	80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502	80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Library Salt Lake Coty School District	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024 \$1,948 515	80% 80% 80% 80% 80% 80% \$15.884 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53.677 10.064 3.355 \$67,096 2025 \$3.896 1.030 6,676	\$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 18,701 \$ 4,944 \$ 32,045 \$ 17,674 \$ 1,171 \$ 2,381 \$ 3,600 \$ 80,515 2026 \$ 84,675 \$ 1,236 \$ 8,011	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442 9,346	80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803 11,683	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029 \$7,987 2,112 13,686	80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575 16,690	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031 \$11,493 3,039 19,694	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502 226,698	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502 22,698	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502 22,698	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 80% 75% 80% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775 361,505	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024 \$1,948 515 3,338 1,841	80% 80% 80% 80% 80% 80% \$15.684 \$4.120 \$26.704 \$14,728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53,677 10,064 3,355 \$67,096 2025 \$3,896 1,030 6,676 3,682	\$ 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442 9,346 5,155	80% 80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803 11,683 6,444	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029 \$7,987 2,112 13,686 7,548	80% 80% 80% 80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575 16,690 9,205	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031 \$11,493 3,039 19,694 10,862	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502 22,698 12,519	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502 22,698 12,519	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 75% 80% 80% 75% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775 361,505 199,380	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121 227,641 125,551
Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Library Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Salt Lake City School District Milicreek City Salt Lake City Mosquito Abatement District	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024 \$1,948 515 3,338 1,841	80% 80% 80% 80% 80% 80% \$15.884 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53.677 10.064 3.355 \$67,096 2025 \$3.896 1.030 6.676 3.682 244	\$ 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442 9,346 5,155 342	80% 80% 80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803 11,683 6,444 427	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029 \$7,987 2,112 13,686 7,548 500	80% 80% 80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575 16,690 9,205 610	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031 \$11,493 3,039 19,694 10,862 720	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$226,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502 22,698 12,519 830	\$0% 80% 80% 80% 80% 75% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775 361,505 199,380 13,213	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121 227,641 125,551 8,320
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Millcreek City Salt Lake City Mosquito Abatement District Mt. Olympus Improvement District	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024 \$1,948 515 3,338 1,841 122 248	80% 80% 80% 80% 80% 80% \$15.884 \$4.120 \$26.704 \$14,728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53,677 10,064 3,355 \$67,096 2025 \$3,896 1,030 6,676 3,682 244 496	\$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 18,701 \$ 4,944 \$ 32,045 \$ 17,674 \$ 1,171 \$ 2,381 \$ 3,600 \$ 80,515 2026 \$ 84,412 12,077 4,026 \$ 80,515 2026 \$ 4,675 1,236 8,011 4,418 293 595	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442 9,346 5,155 342 694	80% 80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803 11,683 6,444 427 868	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029 \$7,987 2,112 13,686 7,548 500 1,017	80% 80% 80% 80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575 16,690 9,205 610 1,240	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031 \$11,493 3,039 10,862 720 1,463	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502 22,698 12,519 830 1,686	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502 22,698 12,519 830 1,686	\$0% 80% 80% 80% 80% 80% 75% 80% 80% 80% 75% 80% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775 361,505 199,380 13,213 26,858	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121 227,641 125,551 8,320 16,913
Salt Lake County Salt Lake County Library Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Property Tax Increment for Budget Salt Lake County Salt Lake County Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District Mt Olympus Improvement District Central Utah Water Conservancy District Total Property Tax Increment for Budget: Uses of Tax Increment Funds: Redevelopment Activities (Infrastructure, Relocation, Incentives, etc.) CRA Housing Requirement RDA Administration Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Salt Lake City School District Millcreek City Salt Lake City School District Millcreek City Salt Lake City Mosquito Abatement District	15.0%	80% 80% 80% 80% 80% 75% \$7,792 \$2,060 \$13,352 \$7,364 \$488 \$992 \$1,500 \$33,548 2024 \$26,838 5,032 1,677 \$33,548 2024 \$1,948 515 3,338 1,841	80% 80% 80% 80% 80% 80% \$15.884 \$4.120 \$26.704 \$14.728 \$976 \$1.984 \$3.000 \$67,096 2025 \$53.677 10.064 3.355 \$67,096 2025 \$3.896 1.030 6.676 3.682 244	\$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 80% \$ 18,701 \$ 4,944 \$ 32,045 \$ 17,674 \$ 1,171 \$ 2,381 \$ 3,600 \$ 80,515 2026 \$ 84,412 12,077 4,026 \$ 80,515 2026 \$ 4,675 1,236 8,011 4,418 293 595 1,200	80% 80% 80% 80% 80% 75% \$21,818 \$5,768 \$37,386 \$20,619 \$1,366 \$2,778 \$4,200 \$93,934 2027 \$75,148 14,090 4,697 \$93,934 2027 \$5,454 1,442 9,346 5,155 342	80% 80% 80% 80% 80% 80% 80% 80% 80% 75% \$27,272 \$7,210 \$46,732 \$25,774 \$1,708 \$3,472 \$5,250 \$117,418 2028 \$93,934 17,613 5,871 \$117,418 2028 \$6,818 1,803 11,683 6,444 427	80% 80% 80% 80% 80% 75% \$31,947 \$8,446 \$54,743 \$30,192 \$2,001 \$4,067 \$6,150 \$137,547 2029 \$110,037 20,632 6,877 \$137,547 2029 \$7,987 2,112 13,686 7,548 500	80% 80% 80% 80% 80% 80% 80% 75% \$38,960 10,300 66,760 36,820 2,440 4,960 7,500 \$167,740 2030 \$134,192 25,161 8,387 \$167,740 2030 \$9,740 2,575 16,690 9,205 610	80% 80% 80% 80% 80% 75% \$45,973 12,154 78,777 43,448 2,879 5,853 8,850 \$197,933 2031 \$158,347 29,690 9,897 \$197,933 2031 \$11,493 3,039 19,694 10,862 720	80% 80% 80% 80% 75% \$52,966 14,008 90,794 50,075 3,318 6,746 10,200 \$226,126 2032 \$182,501 34,219 11,406 \$228,126 2032 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2033 \$182,501 34,219 11,406 \$228,126 2033 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2034 \$182,501 34,219 11,406 \$228,126 2034 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2035 \$182,501 34,219 11,406 \$228,126 2035 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2036 \$182,501 34,219 11,406 \$228,126 2036 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2037 \$182,501 34,219 11,406 \$228,126 2037 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2038 \$182,501 34,219 11,406 \$228,126 2038 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$\$2,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2039 \$182,501 34,219 11,406 \$228,126 2039 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2040 \$182,501 34,219 11,406 \$228,126 2040 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2041 \$182,501 34,219 11,406 \$228,126 2041 \$13,246 3,502 22,698 12,519 830	80% 80% 80% 80% 80% 75% \$52,986 14,008 90,794 50,075 3,318 6,746 10,200 \$228,126 2042 \$182,501 34,219 11,406 \$228,126 2042 \$13,246 3,502 22,698 12,519 830	\$0% 80% 80% 80% 80% 75% 80% 80% 75% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	223,098 1,446,022 797,521 52,850 107,434 162,450 \$3,633,248 TOTALS \$2,906,599 544,987 181,662 \$3,633,248 TOTALS \$210,968 55,775 361,505 199,380 13,213	140,486 910,566 502,202 33,280 67,651 102,295 \$2,287,871 NPV \$1,830,297 343,181 114,394 \$2,287,871 NPV \$132,848 35,121 227,641 125,551 8,320