Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID: 21111		Current Stage		Туре		Council Approval Date	
(PAR) Wheeler Farm ADA Sidewalk Replac	ement			djust Existing Capita Project	l No		
contract, which includes both the building proper as well a However, the original POs (to the original construction cobudget lapsed to those budget years, not the current budgand Recreation need to begin construction before the Jun	as an ADA-complia mpany) were in 20 get year. The annu ne re-budget proce	int sidewalk from th 18 and 2019 budge al project true-up p ss. This request re	e parking lot to the bet years. When those rocess would restore stores the budget to	uilding, was signed. POs were canceled those funds to the a enable Parks and Ro	Now the POs need d on April 2, 2021, the available project bud	to be issued. e available get, but Parks	
	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
OURISM REC CULTRL CONVEN FUND							
PARKS AND REC CAPITAL IMPROVEMENT							
00 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2							
) - Maintenance - Grounds	0	44,205	0	0	0	(44,205)	0.00
S AND REC CAPITAL IMPROVEMENT	0	44,205	0	0	0	(44,205)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	44,205	0	0	0	(44,205)	0.00
djustments	Revenues	Expenses	Transfer In and OFS	Transfer Out	Balance Sheet	Net Change to	FTE
OURISM REC CULTRL CONVEN FUND			<u> </u>				
PARKS AND REC CAPITAL IMPROVEMENT							
00 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2							
) - Maintenance - Grounds	0	(44,205)	0	0	0	44,205	0.00
S AND REC CAPITAL IMPROVEMENT	0	(44,205)	0	0	0	44,205	0.00
OURISM REC CULTRL CONVEN FUND	0	(44,205)	0	0	0	44,205	0.00
Attachments							
21111_1.12.01PJ_(PAR)_Wheeler_Farm_ADA_Sidewalk_Re	eplacement_20210	422T093830.pdf					
Grand Total	0	44,205	0	0	0	(44,205)	0.00
	Parks and Recreation has come to an agreement with a recontract, which includes both the building proper as well a However, the original POs (to the original construction cobudget lapsed to those budget years, not the current bud and Recreation need to begin construction before the Jur to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the new construction company. This adjusts to proceed to the construction construction before the Jurish REC CAPITAL IMPROVEMENT DURISM REC CULTRL CONVEN FUND ACTION OF THE C	Parks and Recreation has come to an agreement with a new contractor to e contract, which includes both the building proper as well as an ADA-complia However, the original POs (to the original construction company) were in 20 budget lapsed to those budget years, not the current budget year. The annuand Recreation need to begin construction before the June re-budget proce to proceed to the new construction company. This adjustment request address and REC CAPITAL IMPROVEMENT O - PARKS AND REC CAPITAL IMPROVEMENT PRGM PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2 - Maintenance - Grounds O AND REC CAPITAL IMPROVEMENT O DURISM REC CULTRL CONVEN FUND dijustments Revenues DURISM REC CULTRL CONVEN FUND ARKS AND REC CAPITAL IMPROVEMENT O - PARKS AND REC CAPITAL IMPROVEMENT O - PARK	(PAR) Wheeler Farm ADA Sidewalk Replacement 3602 - Departm	(PAR) Wheeler Farm ADA Sidewalk Replacement 3602 - Department or Elected Fiscal Manager Parks and Recreation has come to an agreement with a new contractor to ensure the Wheeler Farm Outdoor Education contract, which includes both the building proper as well as an ADA-compliant sidewalk from the parking lot to the behavever, the original POS (to the original construction company) were in 2018 and 2019 budget years. When those budget lapsed to those budget years, not the current budget year. The annual project true-up process would restore and Recreation need to begin construction before the June re-budget process. This request restores the budget to to proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to trop proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to to proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to the proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to the proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to the proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to to the proceed to the new construction of the POs belonging to the proceed to the new construction of the POs belonging to the proceed to the new construction belonging to the proceed to the new construction belonging to the top process. This request restores the budget to the process will	(PAR) Wheeler Farm ADA Sidewalk Replacement (PAR) Wheeler Farm Outdoor Education Center's construct on the parking lot to the building proper as well as an ADA-compliant sidewalk from the parking lot to the building, was signed. However, the original POs (to the original construction company) were in 2018 and 2019 budget years. When those POs were cancelet budget lapsed to those budget years, not the current budget year. The annual project true-up process would restore those funds to the and Recreation need to begin construction before the June re-budget process. This requiser restricts budget to enable Parks and Reto proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to the sidewalk. (PAR) ADA REC CULTRL CONVEN FUND ARKS AND REC CAPITAL IMPROVEMENT PRGM PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2 - Maintenance - Grounds (PAR) ADA REC CAPITAL IMPROVEMENT (PAR) ADA REC CAPITAL IMPROVEMEN	(PAR) Wheeler Farm ADA Sidewalk Replacement 3602 - Department or Elected Fiscal Manager Adjust Existing Capital No Project Parks and Recreation has come to an agreement with a new contractor to ensure the Wheeler Farm Outon Center's construction is completed. contract, which includes both the building proper as well as an ADA-compliant sidewalk from the parking lot to the building, was signed. Now the POs need However, the original POs (to the original construction company) were in 2018 and 2019 budget years. When those POs were canceled on April 2, 2021, the budget lapset be those budget years, not the current budget year. The annual project true-up process would rose those due to the the available project budget and Recreation need to begin construction before the June re-budget process. This request restores the budget to enable Parks and Recreation to issue the to proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to the sidewalk. Revenues Expenses Transfer In and OFU Revenues Expenses Transfer In and OFU Parks AND REC CAPITAL IMPROVEMENT 10 - PARKS AND REC CAPITAL IMPROVEMENT PRGM PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2 - Maintenance - Grounds Revenues Expenses Transfer In and OFU DURISM REC CULTRL CONVEN FUND 0 44,205 0 0 0 0 0 DURISM REC CULTRL CONVEN FUND 1 0 44,205 0 0 0 0 0 DURISM REC CULTRL CONVEN FUND 1 0 44,205 0 0 0 0 0 DURISM REC CULTRL CONVEN FUND 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CPAR) Wheeler Farm ADA Sidewalk Replacement 3602 - Department or Elected Fiscal Manager Adjust Existing Capital Policy Policy



0.00

44,205

Council

Future Year Adjustments - Grand Total

(44,205)

0

0

0

0

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by Linked Form ID

