

Salt Lake County
Decision Package Summary
by Linked Form ID

Form ID: 21111

Name: (PAR) Wheeler Farm ADA Sidewalk Replacement

Request Description: Parks and Recreation has come to an agreement with a new contractor to ensure the Wheeler Farm Outdoor Education Center's construction is completed. The entire contract, which includes both the building proper as well as an ADA-compliant sidewalk from the parking lot to the building, was signed. Now the POs need to be issued. However, the original POs (to the original construction company) were in 2018 and 2019 budget years. When those POs were canceled on April 2, 2021, the available budget lapsed to those budget years, not the current budget year. The annual project true-up process would restore those funds to the available project budget, but Parks and Recreation need to begin construction before the June re-budget process. This request restores the budget to enable Parks and Recreation to issue the POs and notice to proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to the sidewalk.

	Current Stage	Type	Council Approval	Council Approval Date
	3602 - Department or Elected Fiscal Manager	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2							
607010 - Maintenance - Grounds	0	44,205	0	0	0	(44,205)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	44,205	0	0	0	(44,205)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	44,205	0	0	0	(44,205)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART20PRDV01 - 1882: ADA Transition Plan, Tranche 2							
607010 - Maintenance - Grounds	0	(44,205)	0	0	0	44,205	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	(44,205)	0	0	0	44,205	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	(44,205)	0	0	0	44,205	0.00

Form ID **Attachments**

21111 21111_1.12.01PJ_(PAR)_Wheeler_Farm_ADA_Sidewalk_Replacement_20210422T093830.pdf

Budget Year - Grand Total	0	44,205	0	0	0	(44,205)	0.00
Future Year Adjustments - Grand Total	0	(44,205)	0	0	0	44,205	0.00

Salt Lake County
Decision Package Summary
by Linked Form ID
