



Agenda Item

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**File #:** 21-0553

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**Requested Agenda Date:**

5/4/2021

**Requested Agenda Title:**

Budget Adjustment: Mountain America Expo Center's Request for Technical Budget Adjustment to Correct Budgeted Revenue add \$1,350,000

**Requested Agenda Item Description:** Last fall, due the COVID Pandemic, a year end 2020 budget adjustment was made, reducing 2020 revenue by \$1.35M for MAEC . That adjustment was accidentally left as Ongoing and continued forward, and incorrectly reduced 2021. This adjustment is to correct 2021 MAEC revenue by reversing the \$1.35M.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Dan Hayes

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.