

Salt Lake County
Decision Package Summary
by Form ID

Form ID: 21136

Name: 4510000IA06 9400 S, 3000 E to 3100 E, EFCCB160002

Request Description: Project EFCCB160002 was not completed in 2020 as planned, therefore, the budget to construct the project needs to be added to the 2021 Public Works Engineering (PWE) project budget. In addition, PWE has a grant agreement with the State of Utah for this project that was entered into prior to the formation of the GSLMSD. The State will be paying Salt Lake County the grant funds once the project is constructed. Because the project is now in a GSLMSD jurisdiction, the County will need to transfer the grant revenue to the GSLMSD. \$78,000 of the \$180,391 will be used to transfer the grant revenue to the GSLMSD. The budget adjustment is neutral because the County will receive revenue from the State and the GSLMSD to cover the project expenses and the pass-through expense to distribute the grant funds to the GSLMSD.

	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
	3608 - Council	Technical Adjustment	No		21136

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - PUBLIC WORKS AND OTHER SERVICES FUND							
45100000 - PW ENGINEERING CAPITAL PROJECTS							
4510000000 - UNCLASSIFIED CAPITAL PROJECTS							
Project: 0 - Not Assigned							
000200 - Operations	0	180,391	0	0	0	(180,391)	0.00
R - Revenue	180,391	0	0	0	0	180,391	0.00
Total PW ENGINEERING CAPITAL PROJECTS	180,391	180,391	0	0	0	0	0.00
Total PUBLIC WORKS AND OTHER SERVICES FUND	180,391	180,391	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - PUBLIC WORKS AND OTHER SERVICES FUND							
45100000 - PW ENGINEERING CAPITAL PROJECTS							
4510000000 - UNCLASSIFIED CAPITAL PROJECTS							
Project: 0 - Not Assigned							
000200 - Operations	0	(180,391)	0	0	0	180,391	0.00
R - Revenue	(180,391)	0	0	0	0	(180,391)	0.00
Total PW ENGINEERING CAPITAL PROJECTS	(180,391)	(180,391)	0	0	0	0	0.00
Total PUBLIC WORKS AND OTHER SERVICES FUND	(180,391)	(180,391)	0	0	0	0	0.00

Attachments

21136 1.12.01PJ EFCCB160002 9400 S 3000E to 3100E_20210426T121000.pdf

Budget Year - Grand Total	180,391	180,391	0	0	0	0	0.00
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Future Year Adjustments - Grand Total	(180,391)	(180,391)	0	0	0	0	0.00
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