



## Agenda Item

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**File #:** 21-0546

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**Requested Agenda Date:**

5/4/2021

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation's Request to Rebudget \$1,352,406 for the Wheeler Farm Outdoor Education Center

**Requested Agenda Item Description:** Parks and Recreation has come to an agreement with a new contractor to ensure the Wheeler Farm Outdoor Education Center's construction is completed. The entire contract, which includes both the building proper as well as an ADA-compliant sidewalk from the parking lot to the building, was signed. Now the POs need to be issued. However, the original POs (to the original construction company) were in 2018 and 2019 budget years. When those POs were canceled on April 2, 2021, the available budget lapsed to those budget years, not the current budget year. The annual project true-up process would restore those funds to the available project budget, but Parks and Recreation need to begin construction before the June re-budget process. This request restores the budget to enable Parks and Recreation to issue the POs and notice to proceed to the new construction company. This adjustment request addresses the portion of the POs belonging to the building.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Holly Yocom

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.