

Salt Lake County
Decision Package Summary
by Form ID

Form ID:	21108	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	(PAR) Closeout Mt Olympus Trail Project	3600 - Organization Staff or Fiscal Manager	Capital Project Budget Transfer	No		21108
Request Description:	Parks and Recreation is nearing the completion of the Mount Olympus trail project. This request transfers the remaining Mount Olympus budget to allocate funding for two high priority trail projects and address a health and safety playground issue. The request completes the funding for Parley's Trail and secures more funding for the Rose/Yellowfork/Butterfield Canyons trail project. The turf at Lodestone Regional Park's playground have detached from adjacent edges and seams. These sections present tripping hazards and allow the subsurface base to shift and degrade. The area has been roped off to prevent children and other park visitors from injuring themselves. As the weather gets warmer and the school year ends, playground traffic will increase, and it will become increasingly difficult to mitigate the risk of injury. To correct this safety issue, the existing artificial turf surfacing needs to be removed and discarded, the subsurface base needs to be corrected and repaired, and new artificial turf needs to be installed and secured. This will restore the functionality, aesthetic, and safety of the playground surfacing. No new County funding is requested.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PAR15_BSTOY01 - 1939: [RB] Mt Olympus Trailhead - Remodel							
673020 - Improvmnt Other Than Buildings	0	(419,465)	0	0	0	419,465	0.00
Project: PART18PLTR01 - 1932: [RB] Parleys Trail (Pratt) 900W to JRTR							
673020 - Improvmnt Other Than Buildings	0	200,000	0	0	0	(200,000)	0.00
Project: PART18YFPK01 - 1935: [RB] Rose & Yellowfork Canyon - Trails							
673020 - Improvmnt Other Than Buildings	0	181,465	0	0	0	(181,465)	0.00
Project: PART21LSPK01 - PART21LSPK01							
607010 - Maintenance - Grounds	0	38,000	0	0	0	(38,000)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	0	0	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	0	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PAR15_BSTOY01 - 1939: [RB] Mt Olympus Trailhead - Remodel							
673020 - Improvmnt Other Than Buildings	0	419,465	0	0	0	(419,465)	0.00
Project: PART18PLTR01 - 1932: [RB] Parleys Trail (Pratt) 900W to JRTR							
673020 - Improvmnt Other Than Buildings	0	(200,000)	0	0	0	200,000	0.00

Salt Lake County
Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Project: PART18YFPK01 - 1935: [RB] Rose & Yellowfork Canyon - Trails							
673020 - Improvmnt Other Than Buildings	0	(181,465)	0	0	0	181,465	0.00
Project: PART21LSPK01 - PART21LSPK01							
607010 - Maintenance - Grounds	0	(38,000)	0	0	0	38,000	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	0	0	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	0	0	0	0	0	0.00
Attachments							
21108 1.12.01PJ - (PAR) Closeout Mt Olympus Trail Project_20210427T130048.pdf							
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00