



Agenda Item

File #: 21-0544

Requested Agenda Date:

5/4/2021

Requested Agenda Title:

Budget Adjustment: Parks and Recreation's Request to Transfer \$419,465 between Capital Projects - \$419,465 from Mt Olympus Trailhead, \$200,000 to Parleys Trail, \$181,465 to Rose & Yellowfork Canyon Trails, \$38,000 to Lodestone Playground Turf

Requested Agenda Item Description: Parks and Recreation is nearing the completion of the Mount Olympus trail project. This request transfers the remaining Mount Olympus budget to allocate funding for two high priority trail projects and address a health and safety playground issue. The request completes the funding for Parley's Trail and secures more funding for the Rose/ Yellowfork/Butterfield Canyons trail project. The turf at Lodestone Regional Park's playground have detached from adjacent edges and seams. These sections present tripping hazards and allow the subsurface base to shift and degrade. The area has been roped off to prevent children and other park visitors from injuring themselves. As the weather gets warmer and the school year ends, playground traffic will increase, and it will become increasingly difficult to mitigate the risk of injury. To correct this safety issue, the existing artificial turf surfacing needs to be removed and discarded, the subsurface base needs to be corrected and repaired, and new artificial turf needs to be installed and secured. This will restore the functionality, aesthetic, and safety of the playground surfacing. No new County funding is requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Holly Yocom

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.

