

Salt Lake County
Decision Package Summary
by Form ID

Form ID:	21126	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Mountain America Expo Parking Lot Sink Hole	3608 - Council	Capital Project Budget Transfer	No		21126
Request Description:	We have recently had a sink hole appear in the parking lot at Mountain America that requires immediate attention. We propose to transfer funds from the Expansion joint project ST20-02 in the amount of \$58,500 to fund the new sink hole project. This transfer is possible because the latest cost quotes for the Expansion Joint project ST20_02 have come in lower than we originally budgeted.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - MT AMERICA EXPO CENTER FUND							
35529900 - MT AMERICA EXPO CENTER CAP PROJECTS							
3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM							
Project: ST20_02 - EXPANSION JOINT REPAIRS ON ALL STAND-UP WALLS							
000200 - Operations	0	(58,500)	0	0	0	58,500	0.00
Project: ST21_03 - Mountain America Parking Lot Sink Hole							
000200 - Operations	0	58,500	0	0	0	(58,500)	0.00
Total MT AMERICA EXPO CENTER CAP PROJECTS	0	0	0	0	0	0	0.00
Total MT AMERICA EXPO CENTER FUND	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - MT AMERICA EXPO CENTER FUND							
35529900 - MT AMERICA EXPO CENTER CAP PROJECTS							
3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM							
Project: ST20_02 - EXPANSION JOINT REPAIRS ON ALL STAND-UP WALLS							
000200 - Operations	0	58,500	0	0	0	(58,500)	0.00
Project: ST21_03 - Mountain America Parking Lot Sink Hole							
000200 - Operations	0	(58,500)	0	0	0	58,500	0.00
Total MT AMERICA EXPO CENTER CAP PROJECTS	0	0	0	0	0	0	0.00
Total MT AMERICA EXPO CENTER FUND	0	0	0	0	0	0	0.00

Attachments

21126_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June (1)_20210420T142110.pdf

New capital project_20210420T142141.msg

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Sink hole project_20210420T142129.msg

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00