



Agenda Item

File #: 21-0513

Requested Agenda Date:

4/27/2021

Requested Agenda Title:

Budget Adjustment: Mountain America Expo's Request to Transfer \$58,500 between Capital Projects (From Expansion Joint Repairs to Parking Lot Sink Hole)

Requested Agenda Item Description: We have recently had a sink hole appear in the parking lot at Mountain America that requires immediate attention. We propose to transfer funds from the Expansion joint project ST20-02 in the amount of \$58,500 to fund the new sink hole project. This transfer is possible because the latest cost quotes for the Expansion Joint project ST20_02 have come in lower than we originally budgeted.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dan Hayes

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.