

Salt Lake County
Decision Package Summary
by Linked Form ID

Form ID: 21116

Name: SPCC Heat Exchanger Repair

Request Description: The present heat exchanger in Hall 1 plant services the Hall 1-4 areas, various meeting rooms and common areas of the 1980's section of the building. In 2019 we had a mechanical contractor test and plug tubes that were leaking in hopes we could get a little more life out of the unit. They had to plug more than 20% of the tubes (10% is usually considered max) In 2020 this heat exchanger was to be replaced with a new heating system to include 2 heat exchangers, up-to-date building circulation pumps with VFD's, new steam reducing station and a new condensate return system. The funding that had been supplied for this project was pulled due to the COVID-19 shutdown. We limped through 2020 with the tube bundle but it appears that more tubes have developed leaks and it will not be able to supply heating for the above mentioned section of the building until this tube bundle is replaced. This adjustment is funded by transferring funds from our Operating Budget, making the adjustment budget neutral.

Current Stage

Type

Council Approval

Council Approval Date

3608 - Council

New Capital Project

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - RAMPTON SALT PALACE CONV CTR FUND							
35500000 - SALT PALACE CONV CTR OPS (SPCC)							
3550000000 - SPCC OPERATIONS							
Project: SP21_01 - Heat Exchanger Maintenance							
000200 - Operations	0	(30,000)	0	0	0	30,000	0.00
Total SALT PALACE CONV CTR OPS (SPCC)	0	(30,000)	0	0	0	30,000	0.00
35509900 - SPCC RESERVE CAPITAL PROJECTS							
3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM							
Project: SP21_01 - Heat Exchanger Maintenance							
000200 - Operations	0	30,000	0	0	0	(30,000)	0.00
Total SPCC RESERVE CAPITAL PROJECTS	0	30,000	0	0	0	(30,000)	0.00
Total RAMPTON SALT PALACE CONV CTR FUND	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - RAMPTON SALT PALACE CONV CTR FUND							
35500000 - SALT PALACE CONV CTR OPS (SPCC)							
3550000000 - SPCC OPERATIONS							
Project: SP21_01 - Heat Exchanger Maintenance							
000200 - Operations	0	30,000	0	0	0	(30,000)	0.00
Total SALT PALACE CONV CTR OPS (SPCC)	0	30,000	0	0	0	(30,000)	0.00
35509900 - SPCC RESERVE CAPITAL PROJECTS							
3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM							

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Future Year Adjustments		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Project: SP21_01 - Heat Exchanger Maintenance								
	000200 - Operations	0	(30,000)	0	0	0	30,000	0.00
Total SPCC RESERVE CAPITAL PROJECTS		0	(30,000)	0	0	0	30,000	0.00
Total RAMPTON SALT PALACE CONV CTR FUND		0	0	0	0	0	0	0.00
Form ID	Attachments							
21116	21116_21117_-_Decision_Package_Summary_-_Pre-June (2)_20210420T091944.pdf							
21117	21116_21117_-_Decision_Package_Summary_-_Pre-June (2)_20210420T092112.pdf							
21117	Fwd_ Hall 1 Heat Exchanger tube bundle_20210420T092139.msg							
Budget Year - Grand Total		0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total		0	0	0	0	0	0	0.00