

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	<b>21053</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>A&amp;C Unforeseen Capital Maintenance</b>	3608 - Council	New Capital Project	No		21053

**Request Description:** Arts & Culture have several time-sensitive, emergency requests. CFA\_0064AH: A leak has started in one of the heat exchanging coils for Abravanel Hall. This is a similar issue to the ones we had previously at UMOCA. They take about 8-12 weeks to produce so we want to get them ordered by late spring so we can install over the summer. The estimated cost is \$63,000. CFA\_0003JEQ: 1-The Emergency backup batteries need to be replaced as they have reached end of life (due to the number of charge cycles) and are not holding the appropriate charge levels. Approximately \$12,000. 2-Air Handler Fan Wall Variable Frequency Drive-This controls the speed of the air supply. This is failing and will be more expensive to repair than replace. Approximately \$27,000. 3-Heating Water Pump Variable Frequency Drive-This controls the speed of the hot water for heating pumps. This is the same issue as the air handler. Approximately \$8,000. Contingency \$5,000. Total estimated cost is \$52,000. CFA\_0002JEQ: The studio floor in Ballet Studio 3 is failing and needs to be replaced. This is a safety issue for dancers. Because of our arrangement with Ballet West for use of these studios, we had treated a similar expense in prior years as a donation to Ballet West. The requested county support is \$11,500.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>483 - TRCC BOND PROJECTS FUND</b>							
<b>52640000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>5264000000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>Project: CFA_0002JEQ - REB-QBC-STUDIO FLOOR REPAIRS</b>							
000200 - Operations	0	11,500	0	0	0	(11,500)	0.00
<b>Project: CFA_0003JEQ - Replace Frequency Drives</b>							
000200 - Operations	0	52,000	0	0	0	(52,000)	0.00
<b>Project: CFA_0064AH - AH HVAC issues</b>							
000200 - Operations	0	63,000	0	0	0	(63,000)	0.00
<b>Total TRCC RELATED CAP MAINT PROJECTS</b>	<b>0</b>	<b>126,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(126,500)</b>	<b>0.00</b>
<b>Total TRCC BOND PROJECTS FUND</b>	<b>0</b>	<b>126,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(126,500)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>483 - TRCC BOND PROJECTS FUND</b>							
<b>52640000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>5264000000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>Project: CFA_0002JEQ - REB-QBC-STUDIO FLOOR REPAIRS</b>							
000200 - Operations	0	(11,500)	0	0	0	11,500	0.00
<b>Project: CFA_0003JEQ - Replace Frequency Drives</b>							
000200 - Operations	0	(52,000)	0	0	0	52,000	0.00
<b>Project: CFA_0064AH - AH HVAC issues</b>							
000200 - Operations	0	(63,000)	0	0	0	63,000	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total TRCC RELATED CAP MAINT PROJECTS	0	(126,500)	0	0	0	126,500	0.00
Total TRCC BOND PROJECTS FUND	0	(126,500)	0	0	0	126,500	0.00
<b>Attachments</b>							
21053_1.12.01PJ_ART Unforeseen Capital Mainv2_20210406T075028.pdf							
350099IA01 ART Unforeseen Capital Maintv2_20210406T074459.pdf							
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>126,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(126,500)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(126,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,500</b>	<b>0.00</b>