

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	21110	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	(PAR) Butterfield Canyon Trail Improvement	3608 - Council	Adjust Existing Capital Project	No		21110
<b>Request Description:</b>	Parks and Recreation requests additional funding for a capital project to continue trail development in Butterfield Canyon and adjacent areas. Phase 1 of the overall project will conduct environmental testing according to State and Federal guidelines, begin construction of improvements on existing trails and construction of new trails and installing signage. Future phases of the project may be funded by other funds and sources, but will be united under the same project ID as determined in consultation with Mayor Financial Administration Asset Management.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>483 - TRCC BOND PROJECTS FUND</b>							
<b>52640000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>5264000000 - TRCC RELATED CAP MAINT PROJECTS</b>							
Project: PART18YFPK01 - 1935: [RB] Rose & Yellowfork Canyon - Trails							
000200 - Operations	0	73,500	0	0	0	(73,500)	0.00
<b>Total TRCC RELATED CAP MAINT PROJECTS</b>	<b>0</b>	<b>73,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(73,500)</b>	<b>0.00</b>
<b>Total TRCC BOND PROJECTS FUND</b>	<b>0</b>	<b>73,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(73,500)</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>483 - TRCC BOND PROJECTS FUND</b>							
<b>52640000 - TRCC RELATED CAP MAINT PROJECTS</b>							
<b>5264000000 - TRCC RELATED CAP MAINT PROJECTS</b>							
Project: PART18YFPK01 - 1935: [RB] Rose & Yellowfork Canyon - Trails							
000200 - Operations	0	(73,500)	0	0	0	73,500	0.00
<b>Total TRCC RELATED CAP MAINT PROJECTS</b>	<b>0</b>	<b>(73,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,500</b>	<b>0.00</b>
<b>Total TRCC BOND PROJECTS FUND</b>	<b>0</b>	<b>(73,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,500</b>	<b>0.00</b>

**Attachments**

21110\_1.12.01PJ - (PAR) Butterfield Canyon Trail Improvement 210414 3\_20210414T141756.pdf

<b>Budget Year - Grand Total</b>	0	73,500	0	0	0	(73,500)	0.00
<b>Future Year Adjustments - Grand Total</b>	0	(73,500)	0	0	0	73,500	0.00