



Agenda Item

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**File #:** 21-0480

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**Requested Agenda Date:**

4/20/2021

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation's Request for \$73,500 to Begin Phase 1 of the Butterfield Canyon Trail System

**Requested Agenda Item Description:** Parks and Recreation requests additional funding for a capital project to continue trail development in Butterfield Canyon and adjacent areas. Phase 1 of the overall project will conduct environmental testing according to State and Federal guidelines, begin construction of improvements on existing trails and construction of new trails and installing signage. Future phases of the project may be funded by other funds and sources, but will be united under the same project ID as determined in consultation with Mayor Financial Administration Asset Management.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick, Budget and Policy Analyst, Council

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Martin Jensen, Director, Parks and Recreation

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.