



Agenda Item

File #: 21-0478

Requested Agenda Date:

4/20/2021

Requested Agenda Title:

Budget Adjustment: Arts and Culture's Request for \$126,000 for HVAC, Frequency Drive, and Flooring Repairs

Requested Agenda Item Description: Arts & Culture have several time-sensitive, emergency requests. CFA_0064AH: A leak has started in one of the heat exchanging coils for Abravanel Hall. This is a similar issue to the ones we had previously at UMOCA. They take about 8-12 weeks to produce so we want to get them ordered by late spring so we can install over the summer. The estimated cost is \$63,000. CFA_0003JEQ: 1-The Emergency backup batteries need to be replaced as they have reached end of life (due to the number of charge cycles) and are not holding the appropriate charge levels. Approximately \$12,000. 2-Air Handler Fan Wall Variable Frequency Drive-This controls the speed of the air supply. This is failing and will be more expensive to repair than replace. Approximately \$27,000. 3-Heating Water Pump Variable Frequency Drive-This controls the speed of the hot water for heating pumps. This is the same issue as the air handler. Approximately \$8,000. Contingency \$5,000. Total estimated cost is \$52,000. CFA_0002JEQ: The studio floor in Ballet Studio 3 is failing and needs to be replaced. This is a safety issue for dancers. Because of our arrangement with Ballet West for use of these studios, we had treated a similar expense in prior years as a donation to Ballet West. The requested county support is \$11,500.

Requested Action: Discussion - Vote Needed**Presenter(s) (with titles):** Brad Kendrick, Budget and Policy Analyst, Council**Time Needed:** Less than 5 MINS**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No**Requesting Staff Member:** Holly Yocom, Director, Community Services Department**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.

