

Salt Lake County
Decision Package Summary
by Form ID

Form ID:	21054	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	215000IA04 Health COVID Vaccine Grant	3608 - Council	New Revenue or Expense	No		21054
Request Description:	Health received a COVID vaccine grant to help fund the distribution of the COVID vaccine throughout SLCo. Part of the grant also includes funding for outreach to underserved populations via our outreach clinics, community partners, and targeted messaging efforts. The majority of the grant is to fund existing personnel that were included in the 2021 budget which is why the request does not include a matching increase in expenditures. The grant term does go until 2024 however current projections show full usage of the grant in 2021. Health will request any further adjustments during the following budget cycles.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Not Assigned							
000200 - Operations	0	495,000	0	0	0	(495,000)	0.00
R - Revenue	4,401,526	0	0	0	0	4,401,526	0.00
Total HEALTH	4,401,526	495,000	0	0	0	3,906,526	0.00
Total HEALTH FUND	4,401,526	495,000	0	0	0	3,906,526	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Not Assigned							
000200 - Operations	0	(495,000)	0	0	0	495,000	0.00
R - Revenue	(4,401,526)	0	0	0	0	(4,401,526)	0.00
Total HEALTH	(4,401,526)	(495,000)	0	0	0	(3,906,526)	0.00
Total HEALTH FUND	(4,401,526)	(495,000)	0	0	0	(3,906,526)	0.00

Attachments							
21054 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20210326T093755.pdf							
Budget Year - Grand Total	4,401,526	495,000	0	0	0	3,906,526	0.00
Future Year Adjustments - Grand Total	(4,401,526)	(495,000)	0	0	0	(3,906,526)	0.00

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