

Revenues			
	Base Year Revenues	Proposed %	Proposed Increment
Salt Lake County	\$2,301,597	75%	\$1,726,198
Jordan School District	\$7,388,978	100%	\$7,388,978
Herriman City	\$348,933	100%	\$348,933
South Salt Lake Mosquito Abatement	\$17,049	0%	\$0
Jordan Valley Water Conservancy	\$454,636	75%	\$340,977
South Valley Sewer District	\$336,431	75%	\$252,323
Central Utah Water Conservancy District	\$454,636	75%	\$340,977
Unified Fire	\$2,111,786	75%	\$1,583,840
Herriman City Safety Enforcement Area	\$2,353,880	0%	\$0
Salt Lake County Library	\$635,354	75%	\$476,516
Total	\$16,403,280		\$12,458,741

Total w/o Library	\$15,767,926	Sum of non-S
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Expenses			
Expected Expenses			
City Waterline	\$2,700,000		Roads and a p
Right of Way	\$600,000		Waterline
11800 South Improvements	\$800,000		Total
Sewer Line	\$3,000,000		
Total	\$7,100,000		Sewer Line

	Actual Cap	Actual %
	\$7,388,978	50%
	\$348,933	100%
		0%
	\$340,977	75%
	\$252,323	75%
	\$340,977	75%
		0%
		0%
		0%
	\$8,672,188	

School District

\$1,283,210

Actual Expenses to Date	
Portion of Right of Way	\$1,256,679
	\$1,445,652
	\$2,702,331

Remaining Expenses	
	\$3,000,000

Ask & Options
Herriman's Ask
SLCo % of Proposed Total (Excluding Library) COA1: 15% of \$3m Sewer
COA2: 15% of Total Expected Expenses COA3: 15% of Actual Costs + Sewer



\$1,726,198

15%

\$437,901

\$1,036,366

\$832,352