

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 21055

**Name:** 215000IA05 Funds for HR's needs

**Request Description:** To provide one-time funding for HR's requests to address COVID-related response needs. Please refer to Form 21061 for the details.  
 (1) an additional recruiter to assist with vaccination recruitments. The expected budget is to cover 6 months or until vaccines start to decline.  
 (2) two full-time temporary positions to assist with on-boarding of the Medical Reserve Corp (MRC) volunteers, which includes (upfront) background check processing and production of security badges.

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

3608 - Council

Technical Adjustment

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
Project: 0 - Not Assigned							
T - Other Financing Uses	0	0	0	(203,800)	0	203,800	0.00
<b>Total GENERAL FUND-STATUTORY AND GENL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(203,800)</b>	<b>0</b>	<b>203,800</b>	<b>0.00</b>
<b>61500000 - HUMAN RESOURCES</b>							
6150000800 - RECRUITMENT							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	37,500	0	0	0	(37,500)	0.00
000200 - Operations	0	10,000	0	0	0	(10,000)	0.00
<b>6150000900 - HR DATA TEAM</b>							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	92,800	0	0	0	(92,800)	0.00
000200 - Operations	0	63,500	0	0	0	(63,500)	0.00
<b>Total HUMAN RESOURCES</b>	<b>0</b>	<b>203,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(203,800)</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>0</b>	<b>203,800</b>	<b>0</b>	<b>(203,800)</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150000000 - HEALTH PRGM</b>							
<b>Project: 0 - Not Assigned</b>							
T - Transfers	0	0	(203,800)	0	0	(203,800)	0.00
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	(102,800)	0	0	0	102,800	0.00
000200 - Operations	0	(53,500)	0	0	0	53,500	0.00
<b>2150005056 - COVID HEALTH RESPONSE</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	(37,500)	0	0	0	37,500	0.00
000200 - Operations	0	(10,000)	0	0	0	10,000	0.00
<b>Total HEALTH</b>	<b>0</b>	<b>(203,800)</b>	<b>(203,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>0</b>	<b>(203,800)</b>	<b>(203,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments</b>	<b>Revenues</b>	<b>Expenses</b>	<b>Transfer In and OFS</b>	<b>Transfer Out and OFU</b>	<b>Balance Sheet</b>	<b>Net Change to Fund Balance</b>	<b>FTE</b>
<b>110 - GENERAL FUND</b>							
<b>61500000 - HUMAN RESOURCES</b>							
<b>6150000800 - RECRUITMENT</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	(37,500)	0	0	0	37,500	0.00
000200 - Operations	0	(10,000)	0	0	0	10,000	0.00
<b>6150000900 - HR DATA TEAM</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	(92,800)	0	0	0	92,800	0.00
000200 - Operations	0	(63,500)	0	0	0	63,500	0.00
<b>Total HUMAN RESOURCES</b>	<b>0</b>	<b>(203,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,800</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>0</b>	<b>(203,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,800</b>	<b>0.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	102,800	0	0	0	(102,800)	0.00
000200 - Operations	0	53,500	0	0	0	(53,500)	0.00
<b>2150005056 - COVID HEALTH RESPONSE</b>							
<b>Project: 0 - Not Assigned</b>							
000100 - Salaries and Benefits	0	37,500	0	0	0	(37,500)	0.00
000200 - Operations	0	10,000	0	0	0	(10,000)	0.00
<b>Total HEALTH</b>	<b>0</b>	<b>203,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(203,800)</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>0</b>	<b>203,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(203,800)</b>	<b>0.00</b>

Form ID	Attachments
21055	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144837.pdf
21058	ics-form213 Additional Recruiter_20210323T141223.pdf
21061	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144938.pdf
21061	ics-form213 Additional Recruiter_20210323T143557.pdf
21061	SKM_C30821020911280_20210325T103311.pdf
21087	21055_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20210329T132455_20210330T120309.pdf
21087	21055 and 21061 and 21087 - 1.12.01PJ COVID Recruiter MRC on-boarding team_20210330T122331.pdf
21088	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144715.pdf
<b>Budget Year - Grand Total</b>	<b>0                      0                      (203,800)                      (203,800)                      0                      0                      0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0                      0                      0                      0                      0                      0                      0.00</b>