

COVID-19 COSTS UPDATE

4-13-21



| SALT LAKE COUNTY COVID-19 COSTS | Operations 2020 | Payroll ⁽¹⁾ 2020 | Total 2020 | Operations 2021 | Payroll ⁽¹⁾ 2021 | Total 2021 | Total |
|--|--------------------|-----------------------------|--------------------|--------------------|-----------------------------|-------------------|--------------------|
| 2021 figures are through March 31st (valued as of April 5th) | | | | | | | |
| COVID Cost Categories | | | | | | | |
| Medical Expenses ⁽²⁾ | 1,313,430 | 2,887,968 | 4,201,398 | 134,417 | 1,341,269 | 1,475,686 | 5,677,084 |
| Contact Tracing and Investigation | 570,336 | 13,745,194 | 14,315,530 | 241,581 | 2,422,342 | 2,663,923 | 16,979,453 |
| Public Health Expenses | 12,529,157 | 61,573,421 | 74,102,578 | | 13,872,740 | 13,872,740 | 87,975,318 |
| Communications 2021 | - | - | - | - | - | - | - |
| Logistics 2021 | - | - | - | 236,232 | - | 236,232 | 236,232 |
| Facility Compliance 2021 | - | - | - | 1,127 | - | 1,127 | 1,127 |
| COVID Response Contracts and Gen Public Health 2021 | - | - | - | 303,414 | - | 303,414 | 303,414 |
| Vaccinations | 1,220,764 | 1,528,349 | 2,749,112 | | 5,275,577 | 5,275,577 | 8,024,689 |
| COVID Vaccine 2021 | - | - | - | 2,860,917 | - | 2,860,917 | 2,860,917 |
| Flu Vaccine 2021 | - | - | - | 190 | - | 190 | 190 |
| Medical Sheltering | 5,529,264 | 1,990,102 | 7,519,366 | 1,009,129 | 826,406 | 1,835,535 | 9,354,901 |
| Public Health Compliance Actions | 3,040,123 | 921,621 | 3,961,744 | 228,891 | 30,669 | 259,560 | 4,221,304 |
| Economic Recovery Support-General | 23,805,522 | 220,421 | 24,025,943 | - | 38,262 | 38,262 | 24,064,205 |
| Other Recovery and Operations 2021 | | - | - | 2,697 | - | 2,697 | 2,697 |
| Community Economic Support 2021 | - | - | - | 219,490 | - | 219,490 | 219,490 |
| Community Impacts 2021 | - | - | - | - | - | - | - |
| Emergency Rental Assistance Program | - | - | - | 1,500,555 | | 1,500,555 | 1,500,555 |
| CARES Small Business Impact Grant Allocations | 17,025,699 | 1,293,636 | 18,319,334 | - | 12,740 | 12,740 | 18,332,074 |
| CARES Municipal Allocations | 64,567,296 | 8,593 | 64,575,889 | - | 2,008 | 2,008 | 64,577,897 |
| Other COVID-19 Expenses | 2,271,228 | 3,935,181 | 6,206,409 | 354,331 | 816,012 | 1,170,343 | 7,376,751 |
| COVID Leave | | 4,265,097 | 4,265,097 | - | 35,896 | 35,896 | 4,300,993 |
| TOTAL COUNTY COVID-19 COSTS | 131,872,818 | 92,369,583 | 224,242,401 | 7,092,970 | 24,673,921 | 31,766,891 | 256,009,291 |

(1) Payroll detail by activity began being collected on June 14, 2020. Time reported to date across those activities was used to estimate the total payroll costs prior to June 14th, as well as overtime costs. Benefits are applied with the following rates: 48.61% for worked and admin straight time; 42.41% for EFMLA, ESCKD, and ESICK; 22.69% for overtime; and 7.65% for temp employee time. Overtime in 2021 is through March 6th.

(2) For 2021, this is largely just testing

CATEGORIES AND RELATED ACTIVITIES

- **Medical Expenses (Emergency Medical Care):** COVID 19 testing, public clinics, temporary medical facilities, emergency medical response, medical services (including disease testing, treatment, diagnosis and transport), telemedicine
- **Public Health Expenses (Safety and Threat Management):** COVID external communication (PIO, Health Ambassadors, Health Liaisons, environmental health) , PPE for worker/staff, ECC Operations, logistics, medical waste, public safety measures including facility alterations/compliance, County facility disinfection, non-County facility disinfection, technical assistance.
- **Public Health Compliance Actions:** food delivery, jail response costs, distance learning, telework improvements, homeless services (not high-risk or isolated), worker's compensation COVID costs, nursing home assistance
- **Medical Sheltering:** quarantine, isolation, animal and high-risk sheltering, first responder/staff lodging, Q&I medical, congregant living planning
- **Other COVID-19 Expenses:** COVID childcare, internal communications, administrative functions (financial work, contracting, federal funds documentation, payroll coordination), rescheduling events, reopening planning, aging high-risk expenses
- **Economic Recovery Support- General:** unemployment costs, payroll support programs, external entity training (i.e. business and municipalities), technical assistance, community impact and general economic recovery support work. This also includes school district, Community Partners Programs, charter school allocations, and other recovery related grants.

| Redeployed Employees | | | |
|-------------------------------|------------------------------|----------------------------|----------------------------|
| | <u>March 31st</u> | <u>Feb 28th</u> | <u>Jan 31st</u> |
| Aging & Adult Services | 13 | 16 | 2 |
| Animal Services | 1 | 2 | 0 |
| Arts & Culture | 21 | 20 | 23 |
| Clark Planetarium | 8 | 10 | 2 |
| Contracts & Procurement | 3 | 4 | 1 |
| Criminal Justice Services | 14 | 15 | 2 |
| Human Resources | 5 | 9 | 0 |
| Facilities | 1 | 1 | 1 |
| Flood Control and Engineering | 1 | 1 | 1 |
| Library | 15 | 13 | 1 |
| Parks & Rec | 3 | 2 | 1 |
| Public Works | 4 | 4 | 0 |
| Records and Archives | 1 | 1 | 0 |
| SMG | 4 | 4 | 4 |
| Youth Services | 6 | 3 | 2 |
| Mayor's Admin | 7 | 4 | 1 |
| Mayor's Finance | 5 | 5 | 0 |
| | 112 | 119 | 41 |

Note: 77 of February's and 67 of March's redeployed numbers were surge employees that are working overtime on COVID response

COVID NEW HIRES

Number of
positions on
213 or
Approved
Hiring request

Number of
Hires through
3/31/2021

Number of
Transfers
through
3/31/2021

Number
Currently
Employed
through
3/31/2021

Notes

| | | | | | | |
|---------------------------------|------------------|-----|-----|----|-----|---|
| Auditor's Office | | | | | | Type |
| Internal Auditor | WORKING ON COVID | 2 | 2 | 0 | 2 | Merit |
| | | | | | | |
| COVID Fund | | | | | | |
| Diverse Comm Relations Liaison | COVID RELATED | 1 | 1 | 0 | 0 | |
| | | | | | | |
| ESR | | | | | | |
| Temporary Health Educator | WORKING ON COVID | 3 | 3 | 0 | 3 | Temp (healthy lifestyles needed to continue program) |
| Temporary Health Educator Asst | WORKING ON COVID | 1 | 1 | 0 | 1 | Temp |
| | | | | | | |
| Health | | | | | | |
| Contact Tracer | COVID RELATED | 146 | 199 | 7 | 114 | Have had to backfill due to individuals transferring out or terminating |
| Contact Tracer Unpaid Intern | COVID RELATED | | 1 | 0 | 0 | |
| Health Ambassador Unpaid Intern | COVID RELATED | 3 | 3 | 0 | 0 | |
| Test Administrator | COVID RELATED | 58 | 122 | 5 | 35 | Approved for 58 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people; had to backfill for 12 |
| Logistics Support Specialist | COVID RELATED | 88 | 207 | 0 | 172 | Approved for 88 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people |
| Environmental Health Scientist | WORKING ON COVID | 1 | 1 | 0 | 1 | Merit |
| Graphic Designer | WORKING ON COVID | 1 | 1 | 0 | 1 | Merit |
| Public Health Nurse | WORKING ON COVID | 1 | 1 | 0 | 1 | Merit |
| Public Health Nurse - Lead | WORKING ON COVID | 1 | 1 | 0 | 1 | Merit |
| Social Worker - Time Limited | WORKING ON COVID | 1 | 1 | 0 | 1 | Time Limited (grant covered) |
| Temp Epidemiologist Technician | WORKING ON COVID | 2 | 2 | 0 | 2 | Temp (grant funded) |
| Q&I Coordinator | COVID RELATED | 40 | 27 | 10 | 26 | |
| Q&I Manager | COVID RELATED | 1 | 1 | 2 | 1 | |

COVID NEW HIRES

Number of
positions on
213 or
Approved
Hiring request

Number of
Hires through
3/31/2021

Number of
Transfers
through
3/31/2021

Number
Currently
Employed
through
3/31/2021

Notes

| HEALTH CONTINUED | | | | | | |
|--|---------------|----|-----|----|-----|---|
| COVID Office Specialist/Screeners/Vaccination Registration | COVID RELATED | 95 | 123 | 28 | 140 | |
| Public Health Nurse | COVID RELATED | 10 | 205 | 10 | 200 | Approved for 10 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people; have needed to backfill and are also helping with Vaccinations - includes 74 temp RN Apprentices |
| Epidemiologist Technician | COVID RELATED | 3 | 3 | 0 | 0 | |
| Community Health Workers | COVID RELATED | 14 | 13 | 1 | 13 | |
| CHW Program Coordinator | COVID RELATED | 1 | 0 | 1 | 1 | |
| Health Educators/School Liasion | COVID RELATED | 18 | 12 | 0 | 11 | |
| Health Clinic Screener | COVID RELATED | 8 | 7 | 0 | 0 | |
| Disease Prevention Specialist (Vaccinator) | COVID RELATED | 28 | 111 | 48 | 159 | |
| Certified Nursing Assistant | COVID RELATED | 8 | 5 | 0 | 3 | |
| Vaccination Ops Manager | COVID RELATED | 1 | 1 | 1 | 1 | |
| Q&I Assistant Manager | COVID RELATED | 1 | 0 | 2 | 1 | |
| Service Desk Specialist | COVID RELATED | 4 | 3 | 0 | 3 | |
| Workforce Manager | COVID RELATED | 1 | 1 | 0 | 1 | |
| Staffing Coordinator | COVID RELATED | 2 | 1 | 0 | 1 | |
| Antigen Testing Outreach Coordinator | COVID RELATED | 1 | 0 | 0 | 0 | CANCELLED |
| Assistant Event Manager | COVID RELATED | 4 | 1 | 0 | 1 | |
| On-Site Event Manager | COVID RELATED | 10 | 2 | 0 | 2 | |
| Vaccination Event Manager | COVID RELATED | 1 | 1 | 0 | 1 | |
| Volunteer Coordinator | COVID RELATED | 4 | 0 | 1 | 1 | also utilizing redeployments |
| MRC Volunteer Coordinator | COVID RELATED | 3 | 1 | 0 | 1 | |
| Roster/Scheduler | COVID RELATED | 3 | 0 | 2 | 2 | |

COVID NEW HIRES

Number of
positions on
213 or
Approved
Hiring request

Number of
Hires through
3/31/2021

Number of
Transfers
through
3/31/2021

Number
Currently
Employed
through
3/31/2021

Notes

| HR | | | | | | |
|--|---------------|------------|-------------|------------|------------|---|
| Talent Acquisition Manager | COVID RELATED | 1 | 1 | 0 | 1 | |
| Org. Development Consultant | COVID RELATED | 1 | 1 | 0 | 1 | |
| Technical Recruiter | COVID RELATED | 1 | 1 | 0 | 1 | |
| Education & Learning Assistant | COVID RELATED | 1 | 2 | 0 | 1 | |
| Training Specialist | COVID RELATED | 2 | 2 | 1 | 2 | one candidate promoted to a merit position, the Education & Learning Assistant incumbent transferred to this role |
| Recruiter | COVID RELATED | 1 | 0 | 1 | 1 | |
| HR Office Specialist | COVID RELATED | 2 | 1 | 1 | 2 | |
| Regional Development | | | | | | |
| Business Outreach Specialist | COVID RELATED | 1 | 1 | 0 | 0 | |
| Covid-19 Comm. Support Intern | COVID RELATED | 1 | 1 | 0 | 0 | |
| Paid Intern- Triage Specialist | COVID RELATED | 30 | 17 | 0 | 0 | |
| Paid Intern - SBIG Reviewer | COVID RELATED | 14 | 9 | 0 | 0 | |
| Economic Recovery Program Manager | COVID RELATED | 1 | 1 | 0 | 1 | |
| Housing & Community Recovery Program Manager | COVID RELATED | 1 | 0 | 1 | 1 | Individual moved from Community Partners Program Manager to this one 1/19/2021 |
| Mayor's Administration | | | | | | |
| Community Partners Program Manager | COVID RELATED | 1 | 1 | 0 | 0 | |
| COVID Grant Writer | COVID RELATED | 1 | 1 | 0 | 1 | |
| Parks & Recreation | | | | | | |
| Park Attendant 1 | COVID RELATED | 36 | 7 | 8 | 3 | Salt Palace Staff and outside contractors assisting with this |
| ZAP | | | | | | |
| SBIG ZoomGrant Support | COVID RELATED | 2 | 0 | 0 | 0 | position Cancelled |
| ZAP Paid Intern | COVID RELATED | 5 | 1 | 0 | 0 | |
| Grand Total | | 672 | 1111 | 130 | 918 | |

COVID CONTRACTED RESOURCES

Not to Exceed Paid to Date (Through Mar)

| | | |
|--|-----------|-----------|
| • MICHAEL H YEI (Emergency Management) | 265,500 | 185,500 |
| • VOX CREATIVE (Diverse Community Strategic Communications) | 72,000 | 71,950 |
| • VENTURE OUT (Community Event and Planning) | 50,000 | 45,000 |
| • THE ROAD HOME (Homeless Program Manager) | 200,000 | 54,697 |
| • HAGERTY CONSULTING (Planning and Consulting) | 3,600,000 | 3,101,729 |
| • WILKINSON FERRARI AND CO LLC (Communications/Outreach Support) | 625,420 | 625,420 |
| • SHELTER THE HOMELESS INC (Public Safety Homeless) | 645,280 | 449,368 |
| • RBM SERVICES INC (Janitorial Services) | - | 101,457 |
| • STAY HOME, STAY SAFE PROGRAM (Lease for Homeless) | - | 1,813,176 |
| • FIRST RESPONDER ISOLATION 1 (Lease for First Responder) | - | 25,680 |
| • FIRST RESPONDER ISOLATION 2 (Lease for First Responder) | - | 21,510 |
| • SALT LAKE VALLEY EMERGENCY “VECC” (Park Patrol) | - | - |
| • Q&I CENTER (Lease for Q&I Center) | - | 721,416 |
| • UNIFIED POLICE DEPARTMENT (Park Patrol) | - | 776,583 |
| • Y2 ANALYTICS LLC (Consumer Survey) | 42,250 | 42,250 |

COVID
CONTRACTS

COVID CONTRACTED RESOURCES (CONTINUED)

COVID
CONTRACTS
(Continued)

| | Not to Exceed | Paid to Date (Through Mar) |
|--|---------------|----------------------------|
| • UTAH FOOD BANK (Public Assistance Food) | 800,000 | 800,000 |
| • WEST VALLEY CITY (Park Patrols) | - | 218,500 |
| • UTAH FOOD BANK (Box lunch and Delivery) | - | 25,000 |
| • SALT LAKE CITY (Park Patrols) | - | 194,700 |
| • SMG (Cooling Stations) | - | 128,071 |
| • UTE CAB COMPANY INC. (Transportation Vulnerable under 59) | - | - |
| • ALPHA MEDIA (COVID Staffing Radio Ads) | 15,000 | 15,000 |
| • R&R UTAH GOV AFFAIRS LLC (Emergency Mgmt Sheriff's office) | 18,000 | 18,000 |
| • DEER OAKS EAP SERVICES LLC (Extended EAP to COVID temps/interns) | 20,000 | - |
| • GLOBAL WORDSMITHS (Language Access Training, needs assessments) | 15,000 | 15,000 |
| • THE LIGHTSPARK FOUNDATION (Public Assistance Food) | 450,000 | 450,000 |
| • MEDICAL STAFFING NETWORK (Temporary Medical Staff) | - | 428,090 |
| • SALT LAKE CONVENTION AND VISITORS BUREAU (Visitor Promo mgmt.) | - | 228,309 |
| • THE BANCORP BANK (COVID Vehicle Lease) | 54,136 | 25,712 |
| • HORSEPOWER FLEET LEASING LLC (COVID Vehicle Lease) | 16,500 | 4,125 |
| • WEST VALLEY CITY (Lease for Testing Site) | 52,500 | 52,500 |
| • UNIVERSITY OF UTAH (COVID Particle Airflow Analysis) | 28,612 | 28,612 |

COVID CONTRACTED RESOURCES (CONTINUED 2)

Not to Exceed Paid to Date (Through Mar)

COVID
CONTRACTS
(Continued)

| | | |
|---|-----------|---------|
| • SUAZO BUSINESS CENTER (Community Outreach) | 90,000 | 90,000 |
| • OPERATION WARM INC (Clothing Assistance) | 50,000 | 50,000 |
| • UTAH BAR FOUNDATION (Legal Services Grant Program) | 865,209 | 865,209 |
| • SOUTH VALLEY SERVICES (Increased Rental Assistance) | 172,380 | 172,380 |
| • ASSOCIATION FOR COMMUNITY HEALTH (Quarantine Barriers) | 200,000 | 200,000 |
| • YWCA UTAH (Community Outreach) | 46,757 | 46,757 |
| • ALLIANCE COMMUNITY SERVICES (Community Health Workers) | - | 14,365 |
| • ASSOCIATION FOR COMMUNITY HEALTH (Community Health Workers) | - | 87,038 |
| • COMMUNITY HEALTH CENTERS INC (Community Health Workers) | - | 49,268 |
| • MULTICULTURAL COUNSELING CENTER (Community Health Workers) | - | 76,449 |
| • MURRAY CITY (Mobile Testing Unit Supervisor) | - | 28,397 |
| • WEST VALLEY CITY (Lease For Mobile Testing Site) | - | 378,690 |
| • SMG (Space for American Red Cross Blood Drive Event) | - | 4,043 |
| • SLADE LOGISTICS (Lease Mobile Medical Unit Storage) | - | - |
| • LOVE COMMUNICATIONS LLC (Vaccination PR & Education) | 1,000,000 | - |

COVID CONTRACTED RESOURCES (CONTINUED 3)

COVID
CONTRACTS
(Continued)

| | Not to Exceed | Paid to Date (Through Mar) |
|--|---------------|----------------------------|
| • BALLET WEST (Closed Facility Grant) | 350,000 | 350,000 |
| • UTAH MUSEUM OF CNTPRY ART (Closed Facility Grant) | 10,000 | 10,000 |
| • UTAH SYMPHONY & OPERA (Closed Facility Grant) | 250,000 | 250,000 |
| • ASSOCIATION FOR COMMUNITY HEALTH (Quarantine Services) | 200,000 | 200,000 |
| • WEST VALLEY CITY (Testing Center Security) | - | 139,300 |
| • STATE OF UTAH (Community Outreach) | 248,500 | 248,500 |
| • UTAH COMMUNITY ACTION (CARES Grant) | 1,470,000 | 1,470,000 |
| • VOICES FOR UTAH CHILDREN (CARES Grant) | 200,000 | 200,000 |
| • RAPE RECOVERY CENTER (CARES Grant) | 25,000 | 25,000 |
| • UNIFIED POLICE DEPARTMENT (ECC ESF-13 Staff) | - | 203,269 |
| • UTAH STATE RESTAURANT ASSOCIATION (CARES Grant) | 10,000 | 10,000 |
| • UNITED WAY OF GREAT SALT LAKE (CARES Grant) | 300,000 | 300,000 |
| • SALT LAKE COMMUNITY COLLEGE (CARES Grant) | 225,000 | 225,000 |
| • SALT LAKE AREA RESTAURANT ASSOCIATION (CARES Grant) | 10,000 | 10,000 |
| • UNIVERSITY OF UTAH (CARES Grant COVID-19 Testing) | 225,000 | 225,000 |
| • BUXTON COMPANY (Impacts on Retail) | 10,000 | 10,000 |
| • LOVE COMMUNICATIONS LLC (Marketing and Advertising) | - | 910,406 |

COVID CONTRACTED RESOURCES (CONTINUED 4)

Not to Exceed Paid to Date (Through Mar)

COVID
CONTRACTS
(Continued)

| | | |
|---|-----------|-----------|
| • UNIFIED FIRE (Additional Emergency Mgmt) | - | - |
| • ATTUNE MARKETING EVENTS DESIGN LLC (Vaccination Event Mgmt) | 106,500 | - |
| • UTAH FOOD BANK (COVID-19 Food Services) | 200,000 | 200,000 |
| • RBM SERVICES, INC (Janitorial Services) | - | 33,853 |
| • COMUNIDADES UNIDAS (COVID Grant to Families) | 50,000 | 50,000 |
| • NOMI HEALTH INC (COVID Call Center) | - | - |
| • VOX CREATIVE (COVID Communication) | 75,000 | 8,650 |
| • UTAH COMMUNITY ACTION (Emergency Rental Assistance) | 1,500,000 | 1,500,000 |
| • MAGNA METRO TOWNSHIP (Replace lost CARES) | 1,523,436 | - |
| • KEARNS METRO TOWNSHIP (Replace lost CARES) | 1,420,460 | - |
| • WHITE CITY METRO TOWNSHIP (Replace lost CARES) | 204,958 | - |
| • COPPERTON METRO TOWNSHIP (Replace lost CARES) | 23,365 | - |
| • EMIGRATION CANYON METRO TOWNSHIP (Replace lost CARES) | 80,603 | - |
| • ENCORE GROUP USA LLC (HEA Vaccination Site AV) | - | - |
| • WEST VALLEY CITY (HEA Traffic Safety Maverick) | 200,000 | - |
| • MOBILE MINI INC (HEA Mobile Storage Container) | - | - |
| • RICHARD BEZEMER (HEA Vaccination Planning) | 30,000 | 12,150 |

COVID CONTRACTED RESOURCES (CONTINUED 5)

COVID
CONTRACTS
(Continued)

| | Not to Exceed | Paid to Date (Through Mar) |
|---|---------------|----------------------------|
| • THE CHURCH OF JESUS CHRIST OF LATTER DAY(Prop use Vacc) | | - |
| • WEST VALLEY CITY (Lease for Testing Site) | - | - |

NOTE: Small Business Impact Grants (SBIG), Community Partners Grant Program (CPGP), and COVID ZAP Program grants are not listed here

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND EMERGENCY SOLUTIONS GRANT (ESG) COVID PROGRAMS

Not to Exceed Paid to Date (Through Mar)

| | | |
|---|---------|---------|
| • HOUSING AUTHORITY OF SLC (CDBG- Barrier relief) | 50,000 | - |
| • FAMILY SUPPORT CENTER (CDBG-Life Start Village) | 50,000 | - |
| • THE HAVEN (CDBG Transitional Housing) | 41,600 | - |
| • ALLIANCE HOUSE INC (CDBG Rent Assistance) | 40,000 | - |
| • INTERNATIONAL RESCUE COMMITTEE INC (CDBG Housing Stability) | 74,156 | - |
| • FIRST STEP HOUSE (CDBG Housing Case mgmt.) | 120,964 | - |
| • FIRST STEP HOUSE (ESG Housing Case mgmt.) | 90,750 | - |
| • THE ROAD HOME (CDBG Transitional Housing) | 49,500 | - |
| • UTAH COMMUNITY ACTION (CDBG Case mgmt. and housing) | 643,220 | - |
| • UTAH COMMUNITY ACTION (ESG Housing case mgmt.) | 231,718 | 208,546 |
| • SOUTH VALLEY SERVICES (CDBG DV Homeless Services) | 41,600 | - |
| • ODYSSEY HOUSE OF UTAH INC (CDBG Trans SoberH) | 40,000 | - |
| • VOLUNTEERS OF AMERICA (CDBG Homeless Youth) | 133,472 | - |

COVID
CONTRACTS
(Continued)

EQUITABLE ACCESS GRANTS

COVID
CONTRACTS
(Continued)

| | Not to Exceed | Paid to Date (Through Mar) |
|---|---------------|----------------------------|
| • REFUGEE AND IMMIGRANT CENTER | 20,090 | 20,090 |
| • THE NATIONAL TOGAN AMERICAN SOCIETY INC | 30,996 | - |
| • BRIDGING EDUCATION IN AFRICA | 41,328 | 41,328 |
| • BEST OF AFRICA CULTURAL GROUP | 30,996 | 30,996 |
| • CHILDRENS SERVICE SOCIETY OF UTAH | 5,166 | 5,166 |
| • COMUNIDADES UNIDAS | 51,660 | 51,660 |
| • GK FOLKS FOUNDATION | 12,915 | 12,915 |
| • THE GOOD SAMARITAN FOUNDATION | 10,332 | 10,332 |
| • LIBERIANS UNITED IN UTAH | 10,332 | 10,332 |
| • MALIHEH FREE CLINIC | 20,664 | - |
| • NEIGHBORHOOD HOUSE | 4,506 | 4,506 |
| • THE NATIONAL TOGAN AMERICAN SOCIETY INC | 10,332 | 10,332 |
| • PACIFIC ISLAND KNOWLEDGE 2 ACTION | 41,328 | 41,328 |
| • SPY HOP PRODUCTIONS | 10,332 | 10,332 |
| • THE REFUGEE GROUP | 3,014 | 3,014 |
| • UTAH ASIAN CHAMBER | 5,166 | 5,166 |
| • UTAH COMMUNITY ACTION | 5,166 | 5,166 |
| • UTAH HEALTH AND HUMAN RIGHTS PROJECT | 8,266 | 8,266 |
| • UTAH HEALTH POLICY PROJECT | 5,166 | 5,166 |
| • UTAH MUSLIM CIVIC LEAGUE | 20,090 | 20,090 |