

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	20939	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Move Recovery Budget from Stat and Gen Rollup 5003000000 to new Recovery Sub-department 5003002600	3608 - Council	Technical Adjustment	No		20939
Request Description:	Currently the COVID Recovery budget is combined with other Stat and Gen activity on the Rollup Org 5003000000. To make the recovery budget more transparent, and easier to track, this adjustment is a request to move the COVID Recovery Budget to a new Stat and Gen Sub-department (5003002600) created exclusively for COVID Recovery Budge activity.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
RecovyContinOps - Recovery Continued Operations							
000100 - Salaries and Benefits	0	(15,000)	0	0	0	15,000	0.00
000200 - Operations	0	(29,700,390)	0	0	0	29,700,390	0.00
5003002600 - COVID RESPONSE AND RECOVERY							
RecovyContinOps - Recovery Continued Operations							
000100 - Salaries and Benefits	0	15,000	0	0	0	(15,000)	0.00
000200 - Operations	0	29,700,390	0	0	0	(29,700,390)	0.00
Total GENERAL FUND-STATUTORY AND GENL	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
RecovyContinOps - Recovery Continued Operations							
000100 - Salaries and Benefits	0	15,000	0	0	0	(15,000)	0.00
000200 - Operations	0	29,700,390	0	0	0	(29,700,390)	0.00
5003002600 - COVID RESPONSE AND RECOVERY							
RecovyContinOps - Recovery Continued Operations							
000100 - Salaries and Benefits	0	(15,000)	0	0	0	15,000	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
000200 - Operations	0	(29,700,390)	0	0	0	29,700,390	0.00
Total GENERAL FUND-STATUTORY AND GENL	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00
Attachments							
20939_1.12.01PJ_-_RecovBudMove_Decision_Package_Sum_-_Pre-Jun_b_20210315T113554.pdf							
RE_CARES_COVID Stat and General Recovery Budget use Subdepartment 5003002600_20210315T134755.msg							
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00