

Utah Performing Arts Center Agency (UPACA)

Decision Package Summary

by Form ID

| Form ID: | 20971 | Current Stage | Type | Council Approved | Council Approved Date | Linked Form ID |
|-----------------------------|--|--|---------------------------------|------------------|-----------------------|----------------|
| Name: | 340099IA02 Delta Hall Auditorium Door Replacement | 3601 - Division Director or Org Fiscal Manager | Adjust Existing Capital Project | No | | 20971 |
| Request Description: | Due to increased cost of materials and labor, the Delta Hall Auditorium Door Replacement construction bids came in higher than anticipated. The existing budget for this project is funded by the Salt Lake City Redevelopment Agency. We are requesting a budget adjustment for the additional funding needed to cover the higher construction costs by reallocating \$103,000 from the Eccles Theater Video Wall project. The Video Wall project is funded by the Eccles Theater Capital Reserve Account. The Video Wall project will be deferred and funding will be requested at a later time. The Door Replacement project is a higher priority because it addresses health and safety concerns related to failing door hinges on Delta Hall's auditorium doors which are used for patron ingress and egress. This budget adjustment was approved by the UPACA board at an interim board meeting held on 3/16/2021. | | | | | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|-----------|---------------------|----------------------|---------------|----------------------------|-------------|
| 726 - UPACA ECCLES THEATER FUND | | | | | | | |
| 34009900 - UPACA ECCLES THEATER CAPITAL PROJECTS | | | | | | | |
| 3400990000 - ECCLES THEATER CAPITAL PROJECTS | | | | | | | |
| ECC_0010ET - REB-ET- VIDEO WALL | | | | | | | |
| 000200 - Operations | 0 | (103,000) | 0 | 0 | 0 | 103,000 | 0.00 |
| ECC_0011ET - ET-DELTA HALL DOOR REPLACEMENT | | | | | | | |
| 000200 - Operations | 0 | 103,000 | 0 | 0 | 0 | (103,000) | 0.00 |
| Total UPACA ECCLES THEATER CAPITAL PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total UPACA ECCLES THEATER FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|-----------|---------------------|----------------------|---------------|----------------------------|-------------|
| 726 - UPACA ECCLES THEATER FUND | | | | | | | |
| 34009900 - UPACA ECCLES THEATER CAPITAL PROJECTS | | | | | | | |
| 3400990000 - ECCLES THEATER CAPITAL PROJECTS | | | | | | | |
| ECC_0010ET - REB-ET- VIDEO WALL | | | | | | | |
| 000200 - Operations | 0 | 103,000 | 0 | 0 | 0 | (103,000) | 0.00 |
| ECC_0011ET - ET-DELTA HALL DOOR REPLACEMENT | | | | | | | |
| 000200 - Operations | 0 | (103,000) | 0 | 0 | 0 | 103,000 | 0.00 |
| Total UPACA ECCLES THEATER CAPITAL PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total UPACA ECCLES THEATER FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

Attachments



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| | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-------------|
| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
