## Salt Lake County

## **Decision Package Summary**

by Form ID

| Form ID: | 20938                                 | Current Stage  | Туре                      | Council<br>Approved | Council<br>Approved<br>Date | Linked Form ID |
|----------|---------------------------------------|----------------|---------------------------|---------------------|-----------------------------|----------------|
| Name:    | 215000IA03 Health COVID Vaccine Grant | 3608 - Council | New Revenue or<br>Expense | No                  |                             | 20938          |

RequestHealth received a COVID vaccine grant to assist with the planning and distribution of the COVID vaccine throughout SLCo. The grant is restricted to support personnel costs.Description:However, future grants are expected to cover both personnel and operational costs.

|   | Revenues  | Expenses  | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE  |
|---|-----------|-----------|------------------------|-------------------------|---------------|-------------------------------|------|
| 370 - HEALTH FUND                                     |           |           |                        |                         |               |                               |      |
| 21500000 - HEALTH                                     |           |           |                        |                         |               |                               |      |
| 2150005052 - EPIDEMIOLOGY                             |           |           |                        |                         |               |                               |      |
| 000200 - Operations                                   | 0         | 379,800   | 0                      | 0                       | 0             | (379,800)                     | 0.00 |
| R - Revenue   | 379,800   | 0         | 0                      | 0                       | 0             | 379,800                       | 0.00 |
| Total HEALTH  | 379,800   | 379,800   | 0                      | 0                       | 0             | 0                             | 0.00 |
| Total HEALTH FUND                                     | 379,800   | 379,800   | 0                      | 0                       | 0             | 0                             | 0.00 |
|   | _         |           | Transfer In and        | Transfer Out            |               | Net Change to                 |      |
| Future Year Adjustments                               | Revenues  | Expenses  | OFS                    | and OFU                 | Balance Sheet | Fund Balance                  | FTE  |
| 370 - HEALTH FUND                                     |           |           |                        |                         |               |                               |      |
| 21500000 - HEALTH                                     |           |           |                        |                         |               |                               |      |
| 2150005052 - EPIDEMIOLOGY                             |           |           |                        |                         |               |                               |      |
| 0 - Not Assigned                                      |           |           |                        |                         |               |                               |      |
| 000200 - Operations                                   | 0         | (379,800) | 0                      | 0                       | 0             | 379,800                       | 0.00 |
| R - Revenue   | (379,800) | 0         | 0                      | 0                       | 0             | (379,800)                     | 0.00 |
| Total HEALTH  | (379,800) | (379,800) | 0                      | 0                       | 0             | 0                             | 0.00 |
| Total HEALTH FUND                                     | (379,800) | (379,800) | 0                      | 0                       | 0             | 0                             | 0.00 |
| Attachments   |           |           |                        |                         |               |                               |      |
| 20938 1.12.01PJ HLT COVID Vaccine_20210216T124833.pdf |           |           |                        |                         |               |                               |      |
| Budget Year - Grand Total                             | 379,800   | 379,800   | 0                      | 0                       | 0             | 0                             | 0.00 |
| Future Year Adjustments - Grand Total                 | (379,800) | (379,800) | 0                      | 0                       | 0             | 0                             | 0.00 |

Salt Lake County

## **Decision Package Summary**

by Form ID

