

Salt Lake County  
Decision Package Summary  
by Form ID

Form ID:	20937	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	215000IA02 Health Contact Tracing Grant	3608 - Council	New Revenue or Expense	No		20937
Request Description:	Health has received a grant to support contact tracing efforts related to COVID. The grant is to serve as a funding source for on-going efforts around contact tracing from 1/1/21-11/17/22. Due to the current need for contact tracing Health estimates that this grant will be fully used in 2021. However, if grant tracking does not show full usage a later adjustment will be made as well as any remainder into the 2022 budget. In addition, Health was recently notified that personnel costs for some vaccine efforts can also go to this grant. The requested adjustment is incremental to what has already been approved for on-going COVID response.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150005052 - EPIDEMIOLOGY</b>							
000200 - Operations	0	7,292,595	0	0	0	(7,292,595)	0.00
R - Revenue	7,292,595	0	0	0	0	7,292,595	0.00
<b>Total HEALTH</b>	<b>7,292,595</b>	<b>7,292,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>7,292,595</b>	<b>7,292,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150005052 - EPIDEMIOLOGY</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	(7,292,595)	0	0	0	7,292,595	0.00
R - Revenue	(7,292,595)	0	0	0	0	(7,292,595)	0.00
<b>Total HEALTH</b>	<b>(7,292,595)</b>	<b>(7,292,595)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total HEALTH FUND</b>	<b>(7,292,595)</b>	<b>(7,292,595)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

20937\_1.12.01PJ\_HLT Contact Tracing\_20210212T104340.pdf

<b>Budget Year - Grand Total</b>	<b>7,292,595</b>	<b>7,292,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(7,292,595)</b>	<b>(7,292,595)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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