

Salt Lake County Municipal Building Authority (MBA)

Decision Package Summary

by Form ID

Form ID:	20916	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Holladay Project Rebudget	3608 - Council	Adjust Existing Capital Project	No		20916
Request Description:	<p>Request is to rebudget funds for the Holladay Project to purchase a new boiler.</p> <p>The Holladay Boiler is part of the remodel project originally budgeted in 2019 and funded with bond proceeds. The project was not rebudgeted in 2021 as the intent was to encumber these funds last year.</p> <p>There were many delays with the project. We initially reached out to the architect that worked on the remodel of this building to help with design. We could not get a response back from them so moved to another architectural firm for design. That firm found that COVID was delaying getting responses on cost and dates for delivery. This delayed their design and cost estimates.</p> <p>The boiler provides heated water to systems that control the temperatures in the building. The boiler is not compatible with these newer systems. It heats water to higher temperatures than needed causing the safety mechanisms to turn it off. There is then no hot water circulating over the fans and blowing out warm air into the building. Due to its size, it takes quite a bit of time for it to cool down enough to start operating again. This is causing alarms and temperature issues, leading to constant repair calls.</p> <p>If we do not replace the boiler we will continue to have service calls, as well as building temperature impacts. If the system fails during the day it could lead to us needing to close the building and stop services until repairs are made. If the failure is at night or over a weekend when the building is unoccupied we could see pipes freezing, leading to flooding and damage to the entire structure.</p>					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
485 - LIBRARY 2019 MBA BOND PROJECTS FUND							
52720000 - HOLLADAY BRANCH							
5272000000 - HOLLADAY BRANCH PRGM							
LIBHOL - REBUDGET - HOLLADAY BUILDING EXPANSION/REMODEL							
677005 - Construction In Progress	0	141,576	0	0	0	(141,576)	0.00
Total HOLLADAY BRANCH	0	141,576	0	0	0	(141,576)	0.00
Total LIBRARY 2019 MBA BOND PROJECTS FUND	0	141,576	0	0	0	(141,576)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
485 - LIBRARY 2019 MBA BOND PROJECTS FUND							
52720000 - HOLLADAY BRANCH							
5272000000 - HOLLADAY BRANCH PRGM							
LIBHOL - REBUDGET - HOLLADAY BUILDING EXPANSION/REMODEL							
677005 - Construction In Progress	0	(141,576)	0	0	0	141,576	0.00
Total HOLLADAY BRANCH	0	(141,576)	0	0	0	141,576	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total LIBRARY 2019 MBA BOND PROJECTS FUND	0	(141,576)	0	0	0	141,576	0.00
Attachments							
20916_1.12.01PJ - Holladay Project Re-Budget 210210_20210210T141407.pdf							
Budget Year - Grand Total	0	141,576	0	0	0	(141,576)	0.00
Future Year Adjustments - Grand Total	0	(141,576)	0	0	0	141,576	0.00