

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	20906	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	240000IA01 Pubic Safety Assessments	3608 - Council	New Revenue or Expense	No		20906

Request Description: This is a budget neutral request.

The Utah Administrative Office of the Courts will pay for Salt Lake County Criminal Justice Services (CJS) to hire two Jail Screeners to perform state wide Public Safety Assessments (PSA). The PSA is a validated risk assessment tool that provides information on the likelihood of a person's pretrial success by calculating the potential for failure to appear, new criminal arrest, and new violent criminal arrest.

An automated system is not currently able to calculate a PSA for clients with criminal history in multiple states. The State of Utah has developed a system which CJS can provide the missing information and submit the final risk score to the judge. The two new FTE's will be providing this information for clients booked throughout the state.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
24000000 - CRIMINAL JUSTICE SERVICES							
2400000202 - JAIL SCREENING							
000100 - Salaries and Benefits	0	193,220	0	0	0	(193,220)	0.00
000200 - Operations	0	4,794	0	0	0	(4,794)	0.00
F - FTE	0	0	0	0	0	0	2.00
R - Revenue	198,014	0	0	0	0	198,014	0.00
Total CRIMINAL JUSTICE SERVICES	198,014	198,014	0	0	0	0	2.00
Total GENERAL FUND	198,014	198,014	0	0	0	0	2.00

Attachments

20906_1.12.01PJ-Decision_Package_Summary_-_Pre-June_CJS_20210122T083016.pdf

Interlocal Agreement for NCIC PSA Calculations (signed)_20210121T145602.pdf

Budget Year - Grand Total	198,014	198,014	0	0	0	0	2.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

