RESOLUTION NO, 2020
A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL APPROVING EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT WITH MILLCREEK.
WITNESSETH
WHEREAS, Salt Lake County ("County") and Millcreek ("City") are local governmental units and "public agencies" that are therefore authorized by the Utah Interlocal Cooperation Act, Section 11-13-101, et seq., Utah Code Annotated (the "Interlocal Act"), to enter into agreements with each other for joint and cooperative action to make the most efficient use of their powers on a basis of mutual advantage; and
WHEREAS, County provides park services to the unincorporated portions of Salt Lake County, and by contract to other municipalities located within Salt Lake County; and
WHEREAS, City is in need of such services and County is willing to provide such services to City pursuant to the terms and conditions of the Interlocal Cooperation Agreement attached hereto; and
WHEREAS, it has been determined that the best interests of the County and the general public will be served by the execution of the attached Interlocal Cooperation Agreement and by participating as required therein.
R E SOL UT I ON
NOW, THEREFORE, IT IS HEREBY RESOLVED by the County Council of Salt Lake County that the attached Interlocal Cooperation Agreement is approved; and the Mayor is authorized to execute said agreement, a copy of which is attached as Addendum 1 and by this reference made a part of this Resolution.
APPROVED AND ADOPTED in Salt Lake City, Salt Lake County, Utah, this day of, 2020.
Max Burdick, Chairperson
ATTEST:

Sherrie Swensen

Salt Lake County Clerk

Voting:	
Council Member Bradley	
Council Member Bradshaw	
Council Member Burdick	
Council Member DeBry	
Council Member Ghorbani	
Council Member Granato	
Council Member Jensen	e
Council Member Newton	
Council Member Snelgrove	8
0	

APPROVED AS TO FORM:

David A. Johnson 2020.11.17 '00'07- 14:51:12

Deputy District Attorney

ADDENDUM 1 INTERLOCAL AGREEMENT

County Contract No.	
District Attorney No	20-16764

AGREEMENT FOR PARK SERVICES

This Agreement is between Salt Lake County, on behalf of its Parks and Recreation Division, a body corporate and politic of the state of Utah ("County"), and Millcreek, a municipal corporation of the state of Utah ("City"). County and City may be collectively referred to herein as the "Parties."

RECITALS

- A. The Parties are local governmental units and are therefore authorized under the Utah Interlocal Cooperation Act, Section 11-13-101, et seq., U.C.A. 1953, as amended, to enter into agreements with each other which enable them to make the most efficient use of their powers.
- B. The County provides park services to the unincorporated portions of Salt Lake County, and by contract to other municipalities located within Salt Lake County.
- C. The City needs and the County is willing to provide park services on an actual cost basis.

AGREEMENT

The Parties hereby agree as follows:

- 1. Definitions.
 - a. Base Services. The services more particularly outlined in the Standard Operating Guidelines, attached and hereby incorporated as Exhibit A.
 - b. Additional Services. Any services outside of those described in Exhibit A provided by the County pursuant to procedures outlined in Section 16 below.
 - c. Services. Base Services and Additional Services. Used to describe any services provided by the County to the City under this Agreement.
- 2. <u>Scope of services to be provided</u>. During the term of this Agreement, County shall furnish to City the Base Services within the corporate limits of the City (the "City Limits").
- 3. Liaison and Coordination with City's Liaison. The County shall designate one or more liaisons to coordinate the delivery of Services and to attend city staff meetings, cabinet meetings, public hearings, or other meetings held by the City upon the City's request and the County's consent. The City shall promptly designate one or more liaisons to coordinate with the County liaisons regarding delivery of Services.
- 4. Services Performed in a Professional, Reasonable Manner. The County shall perform the Services in a professional, reasonable, and responsive manner in compliance with all applicable laws, regulations (including but not limited to environmental and safety regulations), requirements, and standards of performance. Subject to the foregoing, the

exact nature of how the Services are to be provided, the discipline of personnel, and any other matters incidental to providing the Services remains with the County.

- 5. Conflict Resolution. In the event of a dispute between the Parties regarding the Services, the Parties agree (without limiting any and all other legal and equitable remedies) that a representative of the City will meet as soon as practical with a representative of the County to discuss and attempt to resolve such dispute. If a resolution is not forthcoming, then the aggrieved party may file a discrepancy report with the City Mayor or the Director of the Parks and Recreation Division. The discrepancy report must be in writing and shall contain a detailed description of the dispute and the aggrieved party's proposed resolution of the dispute. The receiving party (i.e., the party receiving the discrepancy report) shall then have ten days to notify the aggrieved party in writing of its agreement or disagreement with the proposed solution of the dispute described in the discrepancy report. If the Parties do not agree, then the Parties may resolve the dispute by any other legal means.
- 6. **Personnel, Equipment, Supplies, and Facilities**. In performing the Services hereunder, County shall furnish and supply all necessary labor, supervision, equipment, uniforms, badges, and all other items necessary and incident to modern, well-equipped park services. County shall retain all ownership interests in the above equipment, uniforms, badges, and other items.
- 7. Ordinances. From time to time, the City may adopt or amend such ordinance as the City deems necessary to implement and provide for the health, safety, and welfare of its citizens. Such ordinance shall not be inconsistent with this Agreement, except with the Parks and Recreation Division Director's prior written consent. Any inconsistencies that alter the party's obligations or rights must be added to this Agreement by amendment. County, through the Parks and Recreation Division, may recommend amendments to the City's ordinance so that the City's ordinance reflect modern standards and practices.

8. Reports

- a. *Monthly Reports*. On a monthly basis, County shall provide a written report to the City detailing Services performed by the County, and a summary of all other projects completed pursuant to the Agreement.
- b. *Emergencies*. The County shall resolve all complaints that are received outside of normal business hours in accordance with standards employed by a modern, well-equipped Parks and Recreation Division.

9. Employment Status.

a. *Official Status*. County shall have complete control and discretion over Salt Lake County employees providing the Services. Such employees are and remain employees of the County.

- b. *Salary and Wages*. The City has no obligation or liability for the payment of any salaries, wages, or other compensation to Salt Lake County employees providing the Services hereunder.
- c. *Employment Benefits*. The City has no obligation to provide any pension, civil service, or other benefit to Salt Lake County employees providing the Services under this Agreement.
- Immunity Act, Utah Code Ann. § 63G-7-101 through -904 (as amended) (the "Immunity Act"). Consistent with the terms of the Immunity Act, and as provided herein, it is mutually agreed that each party is responsible and liable for its own wrongful or negligent acts which are committed by it or by its agents, officers or employees. Neither party waives any defenses or limits of liability available under the Immunity Act.
- 11. *Indemnity*. The City agrees to indemnify the County, its agents, officers, and employees from and against any and all actions, claims, lawsuits, proceedings, liability, damages, losses and expenses (including attorney's fees and costs), that relate to or arise from actions of the City's agents, officers, or employees; the County's enforcement of any of the City ordinances that are alleged to be unconstitutional; or any improper disclosure by the City of private, controlled, or protected information under the provisions or the Governmental Records Access and Management Act.

12. Term.

- a. The date this Agreement is signed by the last party to sign it (as indicated by the date stated under that party's signature) will be deemed the effective date and the Agreement terminates June 30, 2021 (the "Initial Term"). The Parties may renew this Agreement for five one-year terms (the "Additional Terms") by amendment signed by both parties.
- b. Either party may terminate this Agreement at any time, with or without cause, by giving one hundred eighty days prior written notice to the other party. Such termination shall not be considered a breach of contract or entitle either party to any rights or remedies provided by law or this Agreement for breach of contract or any other claim or cause of action.
- c. The parties intend to request the appropriation of funds to be paid for or to provide the Services. If such funds are not available beyond December 31 with respect to the County and June 30 with respect to the City of any effective fiscal year of this Agreement, the Parties' obligation for performance of this Agreement beyond that date shall be null and void. This Agreement shall create no obligation on the Parties as to succeeding fiscal years and shall terminate and become null and void on the last day of the fiscal year for which funds were

budgeted and appropriated, except as to those portions of payments agreed upon for which funds were appropriated and budgeted. Said termination shall not be construed as a breach of this Agreement or any event of default under this Agreement and said termination shall be without penalty, whatsoever, and no right of action for damages or other relief shall accrue to the benefit of either party, its successors, or its assigns, as to this Agreement, or any portion thereof, which may terminate and become null and void. If funds are not appropriated for a succeeding fiscal year to fund performance by either party under this Agreement, that party shall promptly notify the other of said non-funding and the termination of this Agreement, and in no event, later than 30 (thirty) days prior to the expiration of the fiscal year for which funds were appropriated.

13. Contract Price.

- a. The Contract Price for the Base Services during the Initial Term shall be a fixed cost of \$388,186.00, as set forth in Exhibit B. The Parties agree that this fixed cost does not represent a not to exceed amount. The County will not provide Services or incur expenditures that exceed the Contract Price without the written consent of the City. The Parties agree that the costs described in Exhibit B are the actual costs for the County to provide the Services.
- b. If the City desires to renew this Agreement for any succeeding one-year period as provided in section 12, the City must notify the County not later than March 15th, or as soon thereafter as practical immediately preceding the expiration of this Agreement, of its desire to renew this Agreement. No later than April 15th of such year, or as soon thereafter as practical, County must notify City in writing of its intent to accept such renewal together with a revised Exhibit B.
- c. The Contract Price as described in Exhibit B must be updated for each one-year extension period. The revised Exhibit B shall reflect the adjusted Contract Price for such period. The governing bodies of County and City may then finalize negotiations concerning, and may grant final approval of, renewal of this Agreement.
- 14. *Remittance*. County shall bill to the City semiannual for Services actual performed. The City shall remit payment to Salt Lake County Parks and Recreation, 2001 S. State St., S4-700, Salt Lake City, Utah 84190, no later than thirty (30) days after receipt of County's invoice.
- 15. Notice to City of Changes in Subsequent Year Contract Price. If a proposed expenditure decision (or series of proposed expenditure decisions when viewed as a whole would reasonably constitute one decision) of County or Parks and Recreation would likely result in the Contract Price for any subsequent year to increase by more than 5%, then the County, through its Parks and Recreation Division, shall notify the City

before the proposed expenditure decision and consult with the City regarding such decision.

16. Additional Services.

- a. City may request a quote from the County for the cost of Additional Services.
- b. County shall review requests for Additional Services, and if approved by the County provide the City in writing an estimate of total cost, and an estimate of start and completion dates. The County will notify the City in writing if the County decides not to provide the requested Additional Services. County shall use its best efforts to provide the Additional Services requested by City.
- c. If the City determines to proceed with the Additional Services, the City will issue the County a written notice to proceed with the Additional Services. The County will not proceed with any Additional Services until the City provides the written notice to proceed.
- d. The parties agree that the City will pay the actual costs of the Additional Services provided the actual cost does not exceed the estimate provided by the County. If the actual cost will exceed the estimate, then the County, through its Parks and Recreation Division, shall notify and obtain written consent from the City before proceeding.
- 17. *Notices*. Any notice required or permitted to be given hereunder are deemed sufficient if given by a communication in writing, and are deemed received (a) upon personal delivery or actual receipt thereof, or (b) within three days after such notice is deposited in the United States mail, postage pre-paid, and certified and addressed as follows:

If to Salt Lake County: Salt Lake County Parks and Recreation Division

Division Director

2001 S. State St., S4-700 Salt Lake City, Utah 84190

If to the City: Millcreek

Mayor

3932 South 500 East Millcreek, UT 84107

18. Agency. No agent, employee, or servant of the City or the County is or shall be deemed to be an employee, agent, or servant of the other Party. None of the benefits provided by each party to its employees including, but not limited to, workers' compensation insurance, health insurance, and unemployment insurance, are available to the employees, agents, or servants of the other party. The City and the County shall each be solely and

- entirely responsible for its own acts and for the acts of its own agents, employees, and servants during the performance of this Agreement. The County acts as an independent contractor and is not an employee or agent of the City.
- 19. Force Majeure. No party shall be liable for any excess costs if the failure to perform arises from causes beyond the control and without the fault or negligence of that party, including but not limited to acts of God, fires, floods, strikes, or unusually severe weather. If such condition continues for a period in excess of 60 days, the City or the County has the right to terminate this Agreement without liability or penalty effective upon written notice to the other party.
- 20. *No Obligations to Third Parties*. The parties agree that the County's obligations under this Agreement are solely to the City. This Agreement shall not confer any rights to third parties.
- 21. Governing Law. The laws of the State of Utah govern all matters arising out of this Agreement.
- 22. Counterparts. This Agreement may be executed in counterparts and all so executed will constitute one agreement binding on all the Parties, it being understood that all Parties need not sign the same counterpart. Further, executed copies of this Agreement delivered by facsimile or email are deemed an original signed copy of this Agreement.
- 23. County Ethical Standards. The City represents that it has not: (a) provided an illegal gift or payoff to any County officer or employee, or former County officer or employee, or to any relative or business entity of a County officer or employee, or relative or business entity of a former County officer or employee; (b) retained any person to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees of bona fide commercial agencies established for the purpose of securing business; (c) breached any of the ethical standards set forth in State statutes or Salt Lake County's Ethics Code, Chapter 2.07, Salt Lake County Code of Ordinances, 2001; or (d) knowingly influenced, and hereby promises that it will not knowingly influence, any County officer or employee or former County officer or employee to breach any of the ethical standards set forth in State statutes or Salt Lake County ordinances.
- 24. *Interlocal Cooperation Act*. In satisfaction of the requirements of the Interlocal Act, and in connection with this Agreement, the Parties agree as follows:
 - a. This Agreement shall be approved by each Party pursuant to Section 11-13-202.5 of the Interlocal Act;

- b. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party, pursuant to Section 11-13-202.5 of the Interlocal Act;
- c. A duly executed original counterpart of this Agreement shall be filed with keeper of records of each Party, pursuant to Section 11-13-209 of the Interlocal Act;
- d. Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action taken pursuant to this Agreement, and for any financing of such costs; and
- e. No separate legal entity is created by the terms of this Agreement. To the extent that this Agreement requires administration other than as set forth herein, it shall be administered by a joint board of the Mayors of the City and the County, or their designees. No real or personal property shall be acquired jointly by the Parties as a result of this Agreement. To the extent that a Party acquires, holds or disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, such Party shall do so in the same manner that it deals with other property of such Party.
- 25. *Entire Agreement and Amendment*. This agreement constitutes the entire agreement between the Parties, and no other promises or understandings, express or implied, shall be binding upon the Parties. No amendment to this agreement shall be effective unless made in writing and signed by the parties.

IN WITNESS WHEREOF, the Parties have subscribed their names hereon and caused this agreement to be duly executed.

[Signature Page to Follow]

INTERLOCAL AGREEMENT – SIGNATURE PAGE FOR THE COUNTY

SALT LAKE COUNTY

	By: Mayor or Designee
	Date:
Division Approval: By: Martin Jensen Division Director Date: 11/20/20	Department Approval: By: Holly Yocom, Department Director Date:
Approved as to Form:	
David A. Johnson 2020.11.17 '00'07- 14:51:39	

INTERLOCAL AGREEMENT – SIGNATURE PAGE FOR THE CITY

MILLCREEK CITY

	By Jeff Silvestrini, Mayor Date
ATTEST:	
By Elyse Greiner, MPA, CMC, City Record	- er
Date	
Approved as to Form and Legality:	
By	,
Doto	

EXHIBIT A Standard Operating Guidelines



PARKS & RECREATION







Salt Lake County Park Operations
Standard Operating Guidelines



Standard Operating Guidelines

- · Ball Fields
- · Building/Trades
- Caretaking and Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- · Reservations
- Snow Removal
- · Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Maintenance Activities

- Ball Field's Maintenance
- Building/Trades Maintenance
 - Carpentry
 - Electrical
 - Paint
- Caretaking
- Garbage Collection
- Grounds Maintenance
 - Fertilizing
 - Aerating
 - Weed Spraying
 - Mowing
 - General Maintenance of Grounds
- Irrigation and Plumbing
- Playground Inspection and Maintenance
- Administration/Reservations
- Snow Removal
- Tree Maintenance





- · Ball Fields
- · Building/Trades
- Caretaking and Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- Snow Removal
- · Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
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- Sunnyvale

Ball Field Maintenance

Spring Start-up

- Clean up fields
- Add dirt as needed
- Find and install base pegs

Drag dirt and chalk fields daily during seasonal use

Mow outfield grass weekly

Replace and repair bases, pegs, and pitching rubber as needed



Fall Shutdown

- Sod cut edges to square up lines
- Add dirt as needed
- Seal dirt for winter season



Building/Trades Maintenance

Standard Operating Guidelines

- · Ball Fields
- · Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- · Playgrounds
- Reservations
- Snow Removal
- Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Carpentry

Annual inspection and maintenance of roofs, structures, park benches and tables, etc. Repair and replace as needed.

Painting

General maintenance of painted surfaces, including but not limited to graffiti removal, parking lot stripping, touch-up or resurface painting.



Electrical

Annual inspection of all electrical components, lights, and outlets, etc. Repair and replace as needed.



Caretaking and Garbage Collection

Standard Operating Guidelines

- · Ball Fields
- Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- · Snow Removal
- Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Caretaking (30-34 weeks a year)

- Daily trash clean up
- Daily restroom cleaning
- Daily pavilion cleaning
- Daily playground check
- Customer service with reservations
- General maintenance around parks

Landscape Maintenance (30-34 weeks a year)

- Trimming of bushes
- Weeding of flower beds, parking lots, and playgrounds
- Upkeep of horse pits
- Volleyball courts

Garbage Collection

- Collection of garbage, twice a week April –
 October
- Weekly from October-March





- · Ball Fields
- Building/Trades
- Caretaking and Garbage Collection
- · Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- Snow Removal
- · Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Grounds Maintenance

Fertilizing manicured grass areas, twice a year

Aerating manicured grass areas, twice a year

Weed Spraying once a year, spot spraying as needed.

Mowing of all manicured grass weekly (30 -34 weeks a year)







- · Ball Fields
- Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- · Playgrounds
- Reservations
- Snow Removal
- Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Irrigation and Plumbing

Irrigation

- Comprehensive preventative and general maintenance of all aspects of irrigation systems
- Start up and shut down of systems
- Weekly valve checks
- Water management and conservation

Plumbing

 General and preventative maintenance of all plumbing fixtures in restrooms and water fountains.



Playgrounds

Standard Operating Guidelines

- · Ball Fields
- Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- Snow Removal
- Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Monthly playground safety inspections by certified inspectors.

General repairs as needed









- · Ball Fields
- Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- Snow Removal
- · Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- Canyon Rim
- Fortuna
- Sunnyvale

Administration/Reservations

Customer service to the public for scheduling pavilions, ball fields, and special event reservations.

Communicate reservations to staff

Field public concerns and relay information to staff for resolution

Accounts payable and receivable for reservations and special events







- · Ball Fields
- Building/Trades
- Caretaking and
 Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- · Snow Removal
- Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- · Canyon Rim
- Fortuna
- Sunnyvale

Snow Removal

Snow removal along frontage of parks for compliance with local ordinances. Average snow removal days are 8 to 10 times a year.

No snow removal within parks







- Ball Fields
- Building/Trades
- Caretaking and Garbage Collection
- Grounds
- Irrigation and Plumbing
- Playgrounds
- Reservations
- Snow Removal
- · Trees

Millcreek Parks

- Ben Franklin (Scott Ave.)
- · Canyon Rim
- Fortuna
- Sunnyvale

Tree Maintenance

General and preventative maintenance of trees, tree trimming, pruning, spraying, removal, stump grinding, etc. as well as new tree planting.





EXHIBIT B

COST PROPOSAL



Millcreek City

Parks Acreage: 28.05 Year: 2020

Activity	Number of Occurrences	Price Per Occurrence	Parts/Materials	Total Cost
Ball fields Daily Prep				\$3,000
Ball Fields Shut Down				\$636
Ball Fields Start Up				\$636
Building Maintenance				\$576
Caretaking				\$65,000
Carpentry				\$1,754
Electrical				\$2,251
Fertilizing				\$1,712
Garbage Collection				\$16,080
Grounds Maint Aeration				\$2,748
Irrigation				\$60,520
Landscape Crew				\$5,895
Mowing				\$65,920
Painting				\$5,660
Playground Inspection				\$9,456
Playground Maintenance				\$1,830
Plumbing				\$15,110
Snow Removal				\$3,750
Tree Maintenance				\$6,224
Utilities				\$64,748
Weed Spraying				\$2,242

Activity	P&R Admin	County Overhead	Total Cost
Administration and Overhead	\$32,987.00	\$27,886	\$60.873

Pavilion Revenue -\$8,434.00

Total City Cost

\$388,187



Park: Ben Franklin

Township: Millcreek City

Park Acreage:

6.21

Year:

2017

	Number of	Price Per		
Activity	Occurrences	Occurrence	Parts/Materials	Total Cost
Ball fields Daily Prep	0	\$0		\$0
Ball Fields Shut Down	0	\$0		\$0
Ball Fields Start Up	0	\$0		\$0
Building Maintenance	1	\$144		\$144
Caretaking	214	\$75		\$16,050
Carpentry	2	\$144		\$288
Electrical	2	\$144		\$288
Fertilizing	2	\$192		\$384
Garbage Collection	80	\$75		\$6,000
Grounds Maint Aeration	2	\$304		\$608
Irrigation	40	\$335		\$13,400
Landscape Crew	2	\$1,152		\$2,304
Mowing	32	\$522		\$16,704
Painting	6	\$144		\$864
Playground Inspection	12	\$197		\$2,364
Playground Maintenance	1	\$610		\$610
^t Plumbing	2	\$5,185		\$10,370
Snow Removal	5	\$125		\$625
Tree Maintenance	3	\$656		\$1,968
Utilities	1	\$2,296		\$2,296
Weed Spraying	1	\$497		\$497

Activity	P&R Admin	County Overhead	Total Cost
Administration and Overhead	\$7,363.00	\$6,174	\$13,537

Total Cost

\$89,301



Park: Canyon Rim

Township: Millcreek City

Park Acreage:

15.7

Year:

2017

Activity	Number of Occurrences	Price Per Occurrence	Parts/Materials	Total Cost
Ball fields Daily Prep	30	\$100		\$3,000
Ball Fields Shut Down	1	\$636		\$636
Ball Fields Start Up	1	\$636		\$636
Building Maintenance	3	\$144		\$432
Caretaking	214	\$150.00		\$32,100
Carpentry	3	\$375		\$1,125
Electrical	4	\$396	19	\$1,584
Fertilizing	2	\$468		\$936
Garbage Collection	80	\$110		\$8,800
Grounds Maint Aeration	2	\$769		\$1,538
Irrigation	40	\$847		\$33,880
Landscape Crew	2	\$1,162		\$2,324
Mowing	32	\$1,235		\$39,520
Painting	1	\$856		\$856
Playground Inspection	12	\$197		\$2,364
Playground Maintenance	1	\$1,220		\$1,220
Plumbing	2	\$1,185		\$2,370
Snow Removal	5	\$250		\$1,250
Tree Maintenance	2	\$1,312		\$2,624
Utilities	1	\$52,449		\$52,449
Weed Spraying	1	\$1,256		\$1,256

Activity	P&R Admin	County Overhead	Total Cost
Administration and Overhead	\$18,614.00	\$15,608	\$34,222

Pavilion Revenue	-\$8,434.00

Total Cost

\$216,688



Park: Fortuna Township: Millcreek City

Park Acreage: 2.04 Year: 2017

	Number of	Price Per		
Activity	Occurrences	Occurrence	Parts/Materials	Total Cost
Ball fields Daily Prep	0			\$0
Ball Fields Shut Down	0			\$0
Ball Fields Start Up	0			\$0
Building Maintenance	0			\$0
Caretaking	32	\$25.00		\$800
Carpentry	1	\$197		\$197
Electrical	1	\$197		\$197
Fertilizing	2	\$65		\$130
Garbage Collection	0			\$0
Grounds Maint Aeration	2	\$100		\$200
rrigation	40	\$110		\$4,400
Landscape Crew	1	\$576		\$576
Mowing	32	\$172		\$5,504
Painting	0			\$0
Playground Inspection	12	\$197		\$2,364
Playground Maintenance	1			\$0
Plumbing	0			\$0
Snow Removal	5	\$250		\$1,250
Tree Maintenance	1	\$1,312		\$1,312
Utilities	1	\$3,337		\$3,337
Weed Spraying	1	\$163		\$163

Activity	P&R Admin	County Overhead	Total Cost
Administration and Overhead	\$2,149.00	\$2,028	\$4,177

Total Cost

\$24,607



Park: Sunnyvale

Township: Millcreek City

Park Acreage:

4.1

Year: 2017

Activity	Number of Occurrences	Price Per Occurrence	Parts/Materials	Total Coat
Ball fields Daily Prep	0		T urts/materials	Total Cost
Ball Fields Shut Down	0			\$0
Ball Fields Start Up	0			\$0
Building Maintenance	1			\$0
Caretaking	214	\$75.00		\$0
Carpentry	1	\$144		\$16,050
Electrical	1	\$182		\$144
Fertilizing	2	\$131		\$182
Garbage Collection	80	\$16		\$262
Grounds Maint Aeration	2	\$201		\$1,280
rrigation	40	\$221		\$402
_andscape Crew	1	\$691		\$8,840
Mowing	32	\$131		\$691
Painting	20	\$197		\$4,192
Playground Inspection	12	\$197		\$3,940
Playground Maintenance	12	\$197		\$2,364
Plumbing	2	\$1,185		\$0
Snow Removal	5	A SECTION AND A		\$2,370
ree Maintenance	1	\$125		\$625
Jtilities	1	\$320		\$320
Weed Spraying	1	\$6,666		\$6,666
1 / 4		\$326		\$326

Activity	DOD A			
	P&R Admin	County Overhead	Total Cost	
Administration and Overhead	\$4,861.00	\$4,076		
		Ψ4,070	\$8,937	

Total Cost

\$57,591