



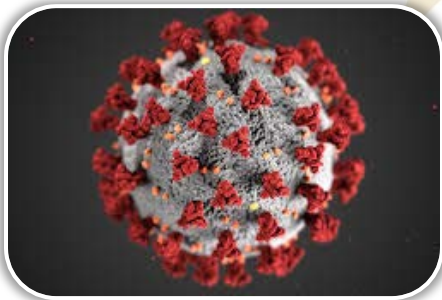
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## 2021 BUDGET PRESENTATION

November 3, 2020

# Salt Lake County Emergencies 2020

***A Year Like No Other***



# 2021 Funding Snapshot

## Fund 110, Dept. 4350

	Total Expenses	Revenue	General Fund	FTEs
Sub-depart 100 Internal Emergency Management Program	\$331,137	\$20,000	\$311,137	1.00
Sub-depart 200 UFA EM Contract, Canyon & Avalanche/Wildfire Contributions	\$5,176,794	\$0	\$5,176,794	0.00
Total	\$5,507,931	\$20,000	\$5,487,931	1.00



# Internal Emergency Management Program 2021 Budget Snapshot

<u>Total Expenses</u>	<u>Revenue</u>	<u>General Fund</u>	<u>FTEs</u>
\$331,137	\$20,000	\$311,137	1.0

## New Request

- ❖ Restore COVID cuts (\$36,580: \$35,000 salary; \$1,580 subscriptions, office supplies, mobile telephone)
  - ❖ Total COVID cut (\$42,660; \$6,080 not requested at this time)



# External Emergency Management UFA EM Contract; Canyons Contribution; Avalanche and Wildland Fire Contributions

## 2021 Budget Snapshot

<u>Total Expenses</u>	<u>General Fund</u>	<u>FTEs</u>
\$5,176,794	\$5,176,794	0.00

### Contracts

- ❖ UFA Emergency Management Contract: \$2,076,203
  - ❖ COVID Cut \$375,000
    - ❖ Restoration Not Requested At This Time
- ❖ UFA Canyons: \$3,037,591 (includes reallocation)
  - ❖ COVID Cut \$179,441
    - ❖ Restoration Not Requested At This Time

### Contributions

- ❖ Utah Avalanche Center - \$43,000
- ❖ Utah Wildfire Cooperative - \$20,000





SALT LAKE  

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COUNTY

**Thank You!**