



Agenda Item

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**File #:** 20-1060

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**Topic/Discussion Title:**

BUDGET WORKSHOP:  
Human Services Department

**Description:** Click or tap here to enter text.

**Requested Action:** Approval

**Presenter(s):** Karen Crompton, Director, Human Services Department

**Time Needed:** 15 min

**Time Sensitive:** Choose an item.

**Specific Time(s):** Enter text here - if important to schedule at a specific time, list a few preferred times.

**Requesting Staff Member:** Click or tap here to enter text.

**Will You be Providing a PowerPoint:** Choose an item.

Please attach the supporting documentation you plan to provide for the packets. Agenda items must be approved by Wednesday at 11:00 am. While not ideal, if PowerPoint presentations are not yet ready, you can submit them by 10 am the Friday morning prior to the COW meeting. Items without documentation may be withheld from consideration for that COW meeting.