

Salt Lake County  
by Fund and Organization  
2021 Fall Budget

**340 - STATE TAX ADMINISTRATION LEVY FUND**

**73000000 - ASSESSOR**

|  | Personnel         | Operations       | Capital        | Other            | Total Expenses    | Operating Revenue | Other Revenue | Balance Sheet Purchases | Net Funding       | FTEs          |
|--|-------------------|------------------|----------------|------------------|-------------------|-------------------|---------------|-------------------------|-------------------|---------------|
| <b>Base Budget</b>                                       |                   |                  |                |                  |                   |                   |               |                         |                   |               |
| 0 - Base Budget  | 9,860,582         | 2,368,663        | 139,187        | 2,199,637        | 14,568,069        | -                 | -             | -                       | 14,568,069        | 106.00        |
| 73000000 - ASSESSOR                                      | 34,528            | 0                | -              | -                | 34,528            | -                 | -             | -                       | 34,528            |               |
| <b>Base Budget Total</b>                                 | <b>9,895,110</b>  | <b>2,368,663</b> | <b>139,187</b> | <b>2,199,637</b> | <b>14,602,597</b> | <b>-</b>          | <b>-</b>      | <b>-</b>                | <b>14,602,597</b> | <b>106.00</b> |
| <b>New Request</b>                                       |                   |                  |                |                  |                   |                   |               |                         |                   |               |
| 15668 - In Grade/Grade Advancements                      | 103,794           | -                | -              | -                | 103,794           | -                 | -             | -                       | 103,794           | 0.00          |
| 17046 - Increase to Commercial Division Personnel Cost   | 93,890            | -                | -              | -                | 93,890            | -                 | -             | -                       | 93,890            |               |
| 17058 - Fleet Management-Increase in vehicle replacement | -                 | 3,319            | -              | -                | 3,319             | -                 | -             | -                       | 3,319             |               |
| <b>New Request Total</b>                                 | <b>197,684</b>    | <b>3,319</b>     | <b>-</b>       | <b>-</b>         | <b>201,003</b>    | <b>-</b>          | <b>-</b>      | <b>-</b>                | <b>201,003</b>    | <b>0.00</b>   |
| <b>Other Adjustments Total</b>                           | <b>197,684</b>    | <b>3,319</b>     | <b>-</b>       | <b>-</b>         | <b>201,003</b>    | <b>-</b>          | <b>-</b>      | <b>-</b>                | <b>201,003</b>    | <b>0.00</b>   |
| <b>Total 73000000 - ASSESSOR</b>                         | <b>10,092,794</b> | <b>2,371,982</b> | <b>139,187</b> | <b>2,199,637</b> | <b>14,803,600</b> | <b>-</b>          | <b>-</b>      | <b>-</b>                | <b>14,803,600</b> | <b>106.00</b> |

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**340 - STATE TAX ADMINISTRATION LEVY FUND**

**73009900 - TAX  
ADMINISTRATION CAPITAL  
PROJECTS**

|   | Personnel  | Operations     | Capital | Other          | Total<br>Expenses | Operating<br>Revenue | Other<br>Revenue | Balance<br>Sheet<br>Purchases | Net Funding    | FTEs   |
|---|------------|----------------|---------|----------------|-------------------|----------------------|------------------|-------------------------------|----------------|--------|
| <b>Base Budget</b>  |            |                |         |                |                   |                      |                  |                               |                |        |
|   | -          | -              | -       | -              | -                 | -                    | -                | -                             | -              | -      |
| <b>Base Budget Total</b>  | -          | -              | -       | -              | -                 | -                    | -                | -                             | -              | -      |
| 20303 - PUMA_PROJECT - MCAT<br>FUND: PUMA TAX SYSTEM                | -          | 578,089        | -       | 543,842        | 1,121,931         | 200,000              | -                | -                             | 921,931        |        |
| <b>Total</b>  | -          | <b>578,089</b> | -       | <b>543,842</b> | <b>1,121,931</b>  | <b>200,000</b>       | -                | -                             | <b>921,931</b> |        |
| <b>Other Adjustments Total</b>                                      | -          | <b>578,089</b> | -       | <b>543,842</b> | <b>1,121,931</b>  | <b>200,000</b>       | -                | -                             | <b>921,931</b> |        |
| <b>Total 73009900 - TAX<br/>ADMINISTRATION CAPITAL<br/>PROJECTS</b> | -          | 578,089        | -       | 543,842        | 1,121,931         | 200,000              | -                | -                             | 921,931        |        |
| <b>Total 340 - STATE TAX<br/>ADMINISTRATION LEVY FUND</b>           | 10,092,794 | 2,950,071      | 139,187 | 2,743,479      | 15,925,531        | 200,000              | -                | -                             | 15,725,531     | 106.00 |