

Salt Lake County  
**Decision Package Summary**  
 by Form ID

| Form ID:             | 20509                                                                              | Current Stage  | Type                 | Council Approved | Council Approved Date | Linked Form ID |
|----------------------|------------------------------------------------------------------------------------|----------------|----------------------|------------------|-----------------------|----------------|
| Name:                | Correcting Year-End mass change form 15006                                         | 5108 - Council | Technical Adjustment | No               |                       | 0              |
| Request Description: | Correcting Year-End mass change form 15006; Capital Department OH corrections only |                |                      |                  |                       |                |

|                                                     | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE  |
|-----------------------------------------------------|----------|----------|---------------------|----------------------|---------------|----------------------------|------|
| <b>180 - RAMPTON SALT PALACE CONV CTR FUND</b>      |          |          |                     |                      |               |                            |      |
| 35509900 - SPCC RESERVE CAPITAL PROJECTS            |          |          |                     |                      |               |                            |      |
| 3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM     |          |          |                     |                      |               |                            |      |
| CFA_CAP_OVERHEA - ARTS & CULTURE OVERHEAD           |          |          |                     |                      |               |                            |      |
| 000400 - Indirect Costs                             | 0        | 2,908    | 0                   | 0                    | 0             | (2,908)                    | 0.00 |
| Total SPCC RESERVE CAPITAL PROJECTS                 | 0        | 2,908    | 0                   | 0                    | 0             | (2,908)                    | 0.00 |
| Total RAMPTON SALT PALACE CONV CTR FUND             | 0        | 2,908    | 0                   | 0                    | 0             | (2,908)                    | 0.00 |
| <b>181 - TRCC TOURISM REC CULTRL CONVEN FUND</b>    |          |          |                     |                      |               |                            |      |
| 10709900 - PARKS AND REC CAPITAL IMPROVEMENT        |          |          |                     |                      |               |                            |      |
| 1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM |          |          |                     |                      |               |                            |      |
| PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD           |          |          |                     |                      |               |                            |      |
| 000400 - Indirect Costs                             | 0        | 20,613   | 0                   | 0                    | 0             | (20,613)                   | 0.00 |
| Total PARKS AND REC CAPITAL IMPROVEMENT             | 0        | 20,613   | 0                   | 0                    | 0             | (20,613)                   | 0.00 |
| 36309900 - PARKS EQUIPMENT REPLACE                  |          |          |                     |                      |               |                            |      |
| 3630990000 - PARKS EQUIPMENT REPLACE PRGM           |          |          |                     |                      |               |                            |      |
| PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD           |          |          |                     |                      |               |                            |      |
| 000400 - Indirect Costs                             | 0        | 7,101    | 0                   | 0                    | 0             | (7,101)                    | 0.00 |
| Total PARKS EQUIPMENT REPLACE                       | 0        | 7,101    | 0                   | 0                    | 0             | (7,101)                    | 0.00 |
| 36409900 - REC EQUIPMENT REPLACEMENT                |          |          |                     |                      |               |                            |      |
| 3640990000 - REC EQUIPMENT REPLACEMENT PRGM         |          |          |                     |                      |               |                            |      |
| PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD           |          |          |                     |                      |               |                            |      |
| 000400 - Indirect Costs                             | 0        | 2,623    | 0                   | 0                    | 0             | (2,623)                    | 0.00 |
| Total REC EQUIPMENT REPLACEMENT                     | 0        | 2,623    | 0                   | 0                    | 0             | (2,623)                    | 0.00 |
| Total TRCC TOURISM REC CULTRL CONVEN FUND           | 0        | 30,337   | 0                   | 0                    | 0             | (30,337)                   | 0.00 |

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|                                                          | Revenues | Expenses | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE  |
|----------------------------------------------------------|----------|----------|------------------------|-------------------------|---------------|-------------------------------|------|
| <b>182 - MT AMERICA EXPO CENTER FUND</b>                 |          |          |                        |                         |               |                               |      |
| 35529900 - MT AMERICA EXPO CENTER CAP PROJECTS           |          |          |                        |                         |               |                               |      |
| 3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM   |          |          |                        |                         |               |                               |      |
| ST_ADMIN - MAX- INDIRECT COSTS                           |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                  | 0        | (4,659)  | 0                      | 0                       | 0             | 4,659                         | 0.00 |
| Total MT AMERICA EXPO CENTER CAP PROJECTS                | 0        | (4,659)  | 0                      | 0                       | 0             | 4,659                         | 0.00 |
| Total MT AMERICA EXPO CENTER FUND                        | 0        | (4,659)  | 0                      | 0                       | 0             | 4,659                         | 0.00 |
| <b>185 - SLCO ARTS AND CULTURE FUND</b>                  |          |          |                        |                         |               |                               |      |
| 35009900 - SLCO ARTS AND CULTURE CAPITAL PROJECTS        |          |          |                        |                         |               |                               |      |
| 3500990000 - SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM |          |          |                        |                         |               |                               |      |
| CFA_CAP_OVERHEA - ARTS & CULTURE OVERHEAD                |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                  | 0        | 36,191   | 0                      | 0                       | 0             | (36,191)                      | 0.00 |
| Total SLCO ARTS AND CULTURE CAPITAL PROJECTS             | 0        | 36,191   | 0                      | 0                       | 0             | (36,191)                      | 0.00 |
| Total SLCO ARTS AND CULTURE FUND                         | 0        | 36,191   | 0                      | 0                       | 0             | (36,191)                      | 0.00 |
| <b>186 - EQUESTRIAN PARK FUND</b>                        |          |          |                        |                         |               |                               |      |
| 35609900 - EPEC CAPITAL PROJECTS                         |          |          |                        |                         |               |                               |      |
| 3560990000 - EPEC CAPITAL PROJECTS PRGM                  |          |          |                        |                         |               |                               |      |
| EQPOVHD - EPEC - Overhead                                |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                  | 0        | (6,181)  | 0                      | 0                       | 0             | 6,181                         | 0.00 |
| Total EPEC CAPITAL PROJECTS                              | 0        | (6,181)  | 0                      | 0                       | 0             | 6,181                         | 0.00 |
| Total EQUESTRIAN PARK FUND                               | 0        | (6,181)  | 0                      | 0                       | 0             | 6,181                         | 0.00 |
| <b>250 - FLOOD CONTROL FUND</b>                          |          |          |                        |                         |               |                               |      |
| 46100000 - FLOOD CONTROL PROJECTS                        |          |          |                        |                         |               |                               |      |
| 4610000000 - FLOOD CONTROL PROJECTS PRGM                 |          |          |                        |                         |               |                               |      |
| EFCFPXX1000 - FLOOD CONTROL PROJECTS OVERHEAD AND OTHER  |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                  | 0        | (10,636) | 0                      | 0                       | 0             | 10,636                        | 0.00 |
| Total FLOOD CONTROL PROJECTS                             | 0        | (10,636) | 0                      | 0                       | 0             | 10,636                        | 0.00 |
| Total FLOOD CONTROL FUND                                 | 0        | (10,636) | 0                      | 0                       | 0             | 10,636                        | 0.00 |

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|                                                             | Revenues | Expenses | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE  |
|-------------------------------------------------------------|----------|----------|------------------------|-------------------------|---------------|-------------------------------|------|
| <b>390 - PLANETARIUM FUND</b>                               |          |          |                        |                         |               |                               |      |
| <b>35109900 - CLARK PLANETARIUM CAPITAL PROJECTS</b>        |          |          |                        |                         |               |                               |      |
| <b>3510990000 - CLARK PLANETARIUM CAPITAL PROJECTS PRGM</b> |          |          |                        |                         |               |                               |      |
| <b>CP_Indirectcost - CP Capital Indirect</b>                |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                     | 0        | (2,450)  | 0                      | 0                       | 0             | 2,450                         | 0.00 |
| <b>Total CLARK PLANETARIUM CAPITAL PROJECTS</b>             | 0        | (2,450)  | 0                      | 0                       | 0             | 2,450                         | 0.00 |
| <b>Total PLANETARIUM FUND</b>                               | 0        | (2,450)  | 0                      | 0                       | 0             | 2,450                         | 0.00 |
| <b>447 - PEOPLESOFT IMPLEMENTATION FUND</b>                 |          |          |                        |                         |               |                               |      |
| <b>53450000 - FINANCIAL SYSTEM PROJECT</b>                  |          |          |                        |                         |               |                               |      |
| <b>5345000000 - FINANCIAL SYSTEM PROJECT PRGM</b>           |          |          |                        |                         |               |                               |      |
| <b>PEOPLESOFT - PEOPLE SOFT SME CONSULTING</b>              |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                     | 0        | (552)    | 0                      | 0                       | 0             | 552                           | 0.00 |
| <b>Total FINANCIAL SYSTEM PROJECT</b>                       | 0        | (552)    | 0                      | 0                       | 0             | 552                           | 0.00 |
| <b>Total PEOPLESOFT IMPLEMENTATION FUND</b>                 | 0        | (552)    | 0                      | 0                       | 0             | 552                           | 0.00 |
| <b>726 - UPACA ECCLES THEATER FUND</b>                      |          |          |                        |                         |               |                               |      |
| <b>34009900 - UPACA ECCLES THEATER CAPITAL PROJECTS</b>     |          |          |                        |                         |               |                               |      |
| <b>3400990000 - ECCLES THEATER CAPITAL PROJECTS</b>         |          |          |                        |                         |               |                               |      |
| <b>ECC_CAP_OVERHEA - Overhead</b>                           |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                     | 0        | 122      | 0                      | 0                       | 0             | (122)                         | 0.00 |
| <b>Total UPACA ECCLES THEATER CAPITAL PROJECTS</b>          | 0        | 122      | 0                      | 0                       | 0             | (122)                         | 0.00 |
| <b>Total UPACA ECCLES THEATER FUND</b>                      | 0        | 122      | 0                      | 0                       | 0             | (122)                         | 0.00 |
| <b>730 - SOLID WASTE MANAGEMNT FACILITY FUND</b>            |          |          |                        |                         |               |                               |      |
| <b>47509900 - SL COUNTY LANDFILL PROJECTS</b>               |          |          |                        |                         |               |                               |      |
| <b>4750990000 - SOLID WASTE CAPITAL PROJECTS PRGM</b>       |          |          |                        |                         |               |                               |      |
| <b>OVERHEAD - CAPITAL PROJECTS OVERHEAD</b>                 |          |          |                        |                         |               |                               |      |
| 000400 - Indirect Costs                                     | 0        | (12,546) | 0                      | 0                       | 0             | 12,546                        | 0.00 |
| <b>Total SL COUNTY LANDFILL PROJECTS</b>                    | 0        | (12,546) | 0                      | 0                       | 0             | 12,546                        | 0.00 |
| <b>Total SOLID WASTE MANAGEMNT FACILITY FUND</b>            | 0        | (12,546) | 0                      | 0                       | 0             | 12,546                        | 0.00 |

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|                                                                                        | Revenues | Expenses       | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE         |
|----------------------------------------------------------------------------------------|----------|----------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| <b>735 - PUBLIC WORKS AND OTHER SERVICES FUND</b>                                      |          |                |                        |                         |               |                               |             |
| <b>85009900 - JUSTICE COURTS CAPITAL PROJECTS</b>                                      |          |                |                        |                         |               |                               |             |
| <b>8500990000 - JUSTICE COURTS CAPITAL PROJECTS PRGM</b>                               |          |                |                        |                         |               |                               |             |
| <b>2019_ COURTROOM - REMODEL COURT ROOMS</b>                                           |          |                |                        |                         |               |                               |             |
| 000400 - Indirect Costs                                                                | 0        | (3,507)        | 0                      | 0                       | 0             | 3,507                         | 0.00        |
| <b>Total JUSTICE COURTS CAPITAL PROJECTS</b>                                           | <b>0</b> | <b>(3,507)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>3,507</b>                  | <b>0.00</b> |
| <b>Total PUBLIC WORKS AND OTHER SERVICES FUND</b>                                      | <b>0</b> | <b>(3,507)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>3,507</b>                  | <b>0.00</b> |
| <b>Attachments</b>                                                                     |          |                |                        |                         |               |                               |             |
| 1.01.02F_-_Budget_Data_-_Column_Prompts (MassAdjTroubleshootTool)_20200928T101022.xlsx |          |                |                        |                         |               |                               |             |
| 20509 - 1.12.05 - Correcting YE mass change form 15006_20201001T091714.pdf             |          |                |                        |                         |               |                               |             |
| Capital OH correction IMPORT in Sherpa Budgets only_20200928T101034.xlsx               |          |                |                        |                         |               |                               |             |
| Year-End Mass Change Form #15006_20200923_20200928T101012.xlsx                         |          |                |                        |                         |               |                               |             |
| <b>Budget Year - Grand Total</b>                                                       | <b>0</b> | <b>29,027</b>  | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>(29,027)</b>               | <b>0.00</b> |