

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20521

Name: P&R Jordan Water Trail (Expansion)

Request Description: The Jordan Water Trail was awarded a Utah Outdoor Recreation Grant for the expansion of the existing project. The added funding will construct and rehabilitate launch sites along the Jordan River Trail. Additionally, the County and the Utah Division of Forestry Fire and State Lands entered into two interlocal cooperative agreements for construction and vegetation management along the Jordan River corridor. 2020 interim adjustments added the budgets for these interlocal agreements into the Parks operating budget, but now Parks & Rec request to move them into the Jordan Water Trail project. No new County dollars are requested. Form 20523 contains the Park Operations portion of the request, and is linked to this Form.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
36300000 - PARKS							
3630002500 - TRAIL MAINTENANCE							
0 - Not Assigned							
000200 - Operations	0	(370,000)	0	0	0	370,000	0.00
R - Revenues	(370,000)	0	0	0	0	(370,000)	0.00
Total PARKS	(370,000)	(370,000)	0	0	0	0	0.00
Total GENERAL FUND	(370,000)	(370,000)	0	0	0	0	0.00
484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
PARB17JWTR - 1945: [RB] Jordan River - Water Trail							
000200 - Operations	0	250,000	0	0	0	(250,000)	0.00
000300 - Capital Purchases	0	370,000	0	0	0	(370,000)	0.00
R - Revenues	620,000	0	0	0	0	620,000	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	620,000	620,000	0	0	0	0	0.00
Total PARKS AND RECREATION GO BOND FUND	620,000	620,000	0	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
PARB17JWTR - 1945: [RB] Jordan River - Water Trail							
000200 - Operations	0	(250,000)	0	0	0	250,000	0.00
000300 - Capital Purchases	0	(370,000)	0	0	0	370,000	0.00
R - Revenues	(620,000)	0	0	0	0	(620,000)	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	(620,000)	(620,000)	0	0	0	0	0.00
Total PARKS AND RECREATION GO BOND FUND	(620,000)	(620,000)	0	0	0	0	0.00
Form ID Attachments							
20521	20521_1.12.05-PR Jordan Water Trail (Expansion)_20201006T104930.pdf						
20521	20521 PR Jordan Water Trail-Utah Div of Forestry Fire Construction Clerk letter 201006_20201006T152451.docx						
20521	20521 PR Jordan Water Trail-Utah Div of Forestry Fire Construction Resolution 201006_20201006T152451.pdf						
20521	20521 PR Jordan Water Trail-Utah Div of Forestry Fire Vege Restoration Clerk letter 201006_20201006T152451.docx						
20521	20521 PR Jordan Water Trail-Utah Div of Forestry Fire Vege Restoration Resolution 201006_20201006T152451.pdf						
20521	Contract 200633305 UORG Jordan Water Trail_20201002T085744.PDF						
20521	Jordan River Construction Interlocal with State_20201002T091213.pdf						
20521	Jordan River Vegetation Interlocal with State_20201002T091213.pdf						
20523	20521_1.12.05-PR Jordan Water Trail (Expansion)_20201006T090811.pdf						
20523	20523_1.12.05-PR Jordan Water Trail (Transfer to 5547)_20201006T112738.pdf						
Budget Year - Grand Total	250,000	250,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(620,000)	(620,000)	0	0	0	0	0.00