Decision Package Summary

by Linked Form ID

Form ID:	20534 11L042 D8 Dozer Undercarriage	Current Stage	Туре	Council Approval	Council Approval Date		
Name:	11L042 D8 Dozer Undercarriage	5008 - Council	New Revenue or Expense	No			
Demusat							

RequestThe undercarriage for the 2006 Caterpillar D8 Dozer is worn out and it has a seized carriage roller which could cause a track to come off. Amount requested includesDescription:contingency.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - SOLID WASTE MANAGEMNT FACILITY FUND 47500000 - SL COUNTY LANDFILL 4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM LF - Landfill							
000200 - Operations	0	95,000	0	0	0	(95,000)	0.00
Total SL COUNTY LANDFILL	0	95,000	0	0	0	(95,000)	0.00
Total SOLID WASTE MANAGEMNT FACILITY FUND	0	95,000	0	0	0	(95,000)	0.00

Future Yea	r Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
47500000	D WASTE MANAGEMNT FACILITY FUND - SL COUNTY LANDFILL 0000 - SOLID WASTE MANAGEMNT FACILITY PRGM 00ffill							
000200 - Operations		0	(95,000)	0	0	0	95,000	0.00
Total SL COUNTY LANDFILL		0	(95,000)	0	0	0	95,000	0.00
Total SOLI	D WASTE MANAGEMNT FACILITY FUND	0	(95,000)	0	0	0	95,000	0.00
Form ID	Attachments							
20534 20534	20534_1.12.05_11L042 D8 Dozer Undercarriage_2020100 Wheeler_Machinery_estimate_11L042a_20201006T12015							
Budget Yea	ar - Grand Total	0	95,000	0	0	0	(95,000)	0.00
Future Year Adjustments - Grand Total		0	(95,000)	0	0	0	95,000	0.00

