

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20533

Name: Torus Tax System budget adjustment

Request Description: When the 2020 budget was originally requested for the Torus Tax System project, it was anticipated that the rules engine would be a capital expense. As work has progressed on the project the team determined the best option for the rules engine is a subscription based product. This request is to move the original capital budget for the rules engine from Account Code 679005 to the IT operating budget for Software Subscriptions Account Code 615016.

	Current Stage	Type	Council Approval	Council Approval Date
	5008 - Council	Appropriation Unit Shift	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
60500000 - INFORMATION SVCS							
6050000410 - SOLUTIONS ADMIN							
0 - Not Assigned							
000200 - Operations	0	40,310	0	0	0	(40,310)	0.00
000300 - Capital Purchases	0	(40,310)	0	0	0	40,310	0.00
Total INFORMATION SVCS	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00

Form ID **Attachments**

20533 20533_1.12.05_20201006T112132.pdf

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	