

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20519

Name: P&R Mt Olympus Trailhead (Regional Choice)

Request Description: The U.S. Forest Service in coordination with SLCO Parks and Recreation has identified the section of trail between the Mt. Olympus Trailhead to the BST as a safety concern and does not meet standard Forest Service design criteria. Its current alignment has lead to unsafe and difficult walking conditions because of the loose and gravelly soils, steep grades, and trail erosion. A new trail alignment is necessary in order to create a safer trail experience by improving surface stability, maintain an acceptable trail gradient, and mitigate erosion on the trail. New wayfinding and informational signage would also be installed with the trail realignment. On April 7th, 2020, the Salt Lake County Council approved resolution 5725 to provide \$25,000 in Regional Transportation Choice Funding to realign and repair the trail connection between the Mt Olympus Trailhead and the Bonneville Shoreline Trail (approximately .5 miles). Construction of the safer trail alignment is estimated to cost between 90K-110K and is expected to be complete before December 31, 2021. Parks and Recreation requests this budget and scope adjustment to increase revenues and expenses for this project. No new County funding is required.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PAR15_BSTOY01 - 1939: [RB] Mt Olympus Trailhead - Remodel							
000300 - Capital Purchases	0	25,000	0	0	0	(25,000)	0.00
R - Revenues	25,000	0	0	0	0	25,000	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	25,000	25,000	0	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	25,000	25,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PAR15_BSTOY01 - 1939: [RB] Mt Olympus Trailhead - Remodel							
000300 - Capital Purchases	0	(25,000)	0	0	0	25,000	0.00
R - Revenues	(25,000)	0	0	0	0	(25,000)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	(25,000)	(25,000)	0	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	(25,000)	(25,000)	0	0	0	0	0.00

Form ID **Attachments**

20519 20519_1.12.05-PR Mt Olympus Trailhead (Regional Choice)_20201006T090957.pdf

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20519 Resolution 5725 Regional Choice Mt Olympus Trail to BST_20201002T093010.pdf

Budget Year - Grand Total	25,000	25,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(25,000)	(25,000)	0	0	0	0	0.00