

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 20463

**Name:** METRO JAIL CONTROL ROOM / SECURITY ELECTRONICS

**Request Description:** Project 52SH - The original controls contractor went bankrupt during the project and we have been struggling with the surety to complete the project. We are at the end of our funding and these additional dollars will help us in purchasing FF&E needed for the project along with installation and programming needs left to complete if the Surety does not complete everything. The under expend will come from the completed project SHF112 - Metro Jail radio upgrade.

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

5008 - Council

Adjust Existing Capital Project

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - CAPITAL IMPROVEMENTS FUND</b>							
<b>50500000 - CAPITAL IMPROVEMENTS</b>							
<b>5050000000 - CAPITAL IMPROVEMENTS PRGM</b>							
<b>52SH - METRO JAIL CONTROL ROOM / SECURITY ELECTRONICS</b>							
000300 - Capital Purchases	0	152,772	0	0	0	(152,772)	0.00
<b>SHF112 - METRO JAIL RADIO UPGRADE</b>							
000200 - Operations	0	(152,772)	0	0	0	152,772	0.00
<b>Total CAPITAL IMPROVEMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total CAPITAL IMPROVEMENTS FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

20463 20463.1.12.05 - FAC SVCS Capital Project Adj Year end Forms\_20200921T142931.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	